

Cost of War Report

As of

September 30, 2014

COST OF WAR
Summary Obligations by Component, Appropriation and Operation
Fiscal Year 2007 - 2014
(Amounts in Thousands)
As of September 30, 2014

Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations September 2014	Obligations Year To Date	Obligations September 2014	Obligations Year To Date	Obligations September 2014	Obligations Year To Date	Obligations September 2014	Obligations Year To Date	Obligations September 2014	Obligations Year To Date
DoD Total	-140,867	899,275	8,277,599	59,530,201	6,560	124,714	258,561	281,711	8,401,853	60,835,901
Military Personnel	240	902	585,726	7,452,358	3,566	57,473	67	67	589,599	7,510,800
Operation and Maintenance	-166,355	787,805	5,199,637	43,334,646	2,994	67,241	258,494	281,644	5,294,770	44,471,336
Afghanistan Security Forces Fund	0	0	1,021,987	4,169,989	0	0	0	0	1,021,987	4,169,989
Iraq Security Forces Fund	-8,137	-63,982	0	0	0	0	0	0	-8,137	-63,982
Afghanistan Infrastructure Fund	0	0	49,156	24,427	0	0	0	0	49,156	24,427
Procurement	53,149	139,500	1,210,907	3,597,661	0	0	0	0	1,264,056	3,737,161
Joint Improvised Explosive Device Defeat Fund	-16,421	32,593	177,165	869,731	0	0	0	0	160,744	902,324
Research, Development, Test and Evaluation	-3,335	252	-6,381	2,430	0	0	0	0	-9,716	2,682
Revolving and Management Funds	-10	1,232	40,542	129,523	0	0	0	0	40,532	130,755
Military Construction	2	973	-1,140	-50,564	0	0	0	0	-1,138	-49,591
Army Total	145,461	537,408	4,494,156	34,118,042	6,369	87,478	0	0	4,645,986	34,742,928
Military Personnel	240	143	408,176	5,445,811	2,848	43,583	0	0	411,264	5,489,537
Operation and Maintenance	91,600	389,093	2,203,640	22,112,359	3,521	43,895	0	0	2,298,761	22,545,347
Afghanistan Security Forces Fund	0	0	1,021,987	4,169,989	0	0	0	0	1,021,987	4,169,989
Iraq Security Forces Fund	-8,137	-63,982	0	0	0	0	0	0	-8,137	-63,982
Afghanistan Infrastructure Fund	0	0	49,156	24,427	0	0	0	0	49,156	24,427
Procurement	78,883	179,848	637,981	1,546,638	0	0	0	0	716,864	1,726,486
Joint Improvised Explosive Device Defeat Fund	-16,421	32,593	177,165	869,731	0	0	0	0	160,744	902,324
Research, Development, Test and Evaluation	-706	-1,260	-6,351	-11,339	0	0	0	0	-7,057	-12,599
Military Construction	2	973	2,402	-39,574	0	0	0	0	2,404	-38,601
Navy/Marine Corps Total	-293,817	-59,437	1,742,484	10,285,771	0	0	84,697	85,499	1,533,364	10,311,833
Navy Total	-66,903	-2,235	1,165,420	7,321,574	0	0	84,541	84,541	1,183,058	7,403,880
Military Personnel	0	0	43,062	519,033	0	0	0	0	43,062	519,033
Operation and Maintenance	-64,130	0	955,296	6,301,666	0	0	84,541	84,541	975,707	6,386,207
Procurement	-144	1,237	170,426	497,938	0	0	0	0	170,282	499,175
Research, Development, Test and Evaluation	-2,629	-3,472	-19	1,818	0	0	0	0	-2,648	-1,654
Military Construction	0	0	-3,345	1,119	0	0	0	0	-3,345	1,119
Marine Corps Total	-226,914	-57,202	577,064	2,964,197	0	0	156	958	350,306	2,907,953
Military Personnel	0	0	65,225	727,606	0	0	0	0	65,225	727,606
Operation and Maintenance	-217,064	-24,602	382,946	1,715,336	0	0	156	958	166,038	1,691,692
Procurement	-9,850	-32,600	128,893	521,255	0	0	0	0	119,043	488,655
Air Force Total	-11,980	26,928	1,159,073	10,033,409	210	37,255	151,027	165,749	1,298,330	10,263,341
Military Personnel	0	759	69,263	759,908	718	13,890	67	67	70,048	774,624

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	Obligations September 2014	Obligations Year To Date	Obligations September 2014	Obligations Year To Date	Obligations September 2014	Obligations Year To Date	Obligations September 2014	Obligations Year To Date	Obligations September 2014	Obligations Year To Date
Operation and Maintenance	4,591	42,796	824,613	8,346,830	-508	23,365	150,960	165,682	979,656	8,578,673
Procurement	-16,571	-16,627	265,405	939,106	0	0	0	0	248,834	922,479
Research, Development, Test and Evaluation	0	0	-11	-326	0	0	0	0	-11	-326
Military Construction	0	0	-197	-12,109	0	0	0	0	-197	-12,109
Defense Agencies Total	19,469	394,376	881,886	5,092,979	-19	-19	22,837	30,463	924,173	5,517,799
Operation and Maintenance	18,648	380,518	833,142	4,858,455	-19	-19	22,837	30,463	874,608	5,269,417
Procurement	831	7,642	8,202	92,724	0	0	0	0	9,033	100,366
Research, Development, Test and Evaluation	0	4,984	0	12,277	0	0	0	0	0	17,261
Revolving and Management Funds	-10	1,232	40,542	129,523	0	0	0	0	40,532	130,755

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DoD Total	-140,867	899,275	8,277,599	59,530,201	6,560	124,714	258,561	281,711	8,401,853	60,835,901
Army Total	145,461	537,408	4,494,156	34,118,042	6,369	87,478	0	0	4,645,986	34,742,928
Army Active	143,257	537,132	4,479,766	33,814,181	6,369	87,478	0	0	4,629,392	34,438,791
21 2014/2014 2010 Military Personnel, Army	0	0	377,188	5,212,681	2,848	43,583	0	0	380,036	5,256,264
21 2009/2009 2020 Operation and Maintenance, Army	-35,892	-218,975	-16,179	-110,257	0	-2	0	0	-52,071	-329,234
21 2010/2010 2020 Operation and Maintenance, Army	-6,306	-107,528	7,936	-143,922	0	0	0	0	1,630	-251,450
21 2011/2011 2020 Operation and Maintenance, Army	-8,760	-124,956	21,586	-100,099	0	0	0	0	12,826	-225,055
21 2012/2012 2020 Operation and Maintenance, Army	695	-4,966	-12,891	-204,051	0	0	0	0	-12,196	-209,017
21 2013/2013 2020 Operation and Maintenance, Army	-8	-42,819	524	-40,352	0	0	0	0	516	-83,171
21 2014/2014 2020 Operation and Maintenance, Army	139,907	888,204	2,219,262	22,640,309	3,521	43,897	0	0	2,362,690	23,572,410
21 2012/2014 2031 Aircraft Procurement, Army	9,973	12,866	17,755	43,799	0	0	0	0	27,728	56,665
21 2013/2015 2031 Aircraft Procurement, Army	619	7,400	5,586	66,602	0	0	0	0	6,205	74,002
21 2014/2016 2031 Aircraft Procurement, Army	1,096	6,082	9,870	54,741	0	0	0	0	10,966	60,823
21 2012/2014 2032 Missile Procurement, Army	918	1,310	8,264	11,788	0	0	0	0	9,182	13,098
21 2013/2015 2032 Missile Procurement, Army	10	1,000	87	8,998	0	0	0	0	97	9,998
21 2014/2016 2032 Missile Procurement, Army	-314	4,530	-2,826	40,771	0	0	0	0	-3,140	45,301
21 2012/2014 2033 Procurement of Weapons & Tracked Vehicles	-94	1,674	-845	15,065	0	0	0	0	-939	16,739
21 2012/2014 2034 Procurement of Ammunition, Army	-1,147	644	-10,326	5,790	0	0	0	0	-11,473	6,434
21 2013/2015 2034 Procurement of Ammunition, Army	372	3,099	3,346	27,892	0	0	0	0	3,718	30,991
21 2014/2016 2034 Procurement of Ammunition, Army	3,353	15,698	30,174	141,284	0	0	0	0	33,527	156,982
21 2012/2014 2035 Other Procurement, Army	38,070	54,960	342,631	494,639	0	0	0	0	380,701	549,599
21 2013/2015 2035 Other Procurement, Army	-6,256	20,364	-56,306	183,267	0	0	0	0	-62,562	203,631
21 2014/2016 2035 Other Procurement, Army	32,283	50,221	290,571	452,002	0	0	0	0	322,854	502,223
21 2013/2014 2040 Research, Development, Test, and Eval, Army	-105	-1,260	-943	-11,339	0	0	0	0	-1,048	-12,599
21 2014/2015 2040 Research, Development, Test, and Eval, Army	-601	0	-5,408	0	0	0	0	0	-6,009	0
21 2008/2009 2050 Military Construction, Army	2	973	-9	930	0	0	0	0	-7	1,903
21 2009/2010 2050 Military Construction, Army	0	0	970	-422	0	0	0	0	970	-422
21 2010/2012 2050 Military Construction, Army	0	0	81	-18,508	0	0	0	0	81	-18,508
21 2011/2013 2050 Military Construction, Army	0	0	1,349	-16,104	0	0	0	0	1,349	-16,104
21 2012/2012 2050 Military Construction, Army	0	0	11	-5,470	0	0	0	0	11	-5,470
21 2008/2009 2091 Afghanistan Security Forces Fund, Army	0	0	-8,846	-8,846	0	0	0	0	-8,846	-8,846
21 2009/2010 2091 Afghanistan Security Forces Fund, Army	0	0	-2	-2	0	0	0	0	-2	-2
21 2009/2009 2091 Afghanistan Security Forces Fund, Army	0	0	-1	-34	0	0	0	0	-1	-34

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21 2010/2011 2091 Afghanistan Security Forces Fund, Army	0	0	89	-48,485	0	0	0	0	89	-48,485
21 2011/XXXX 2091 Afghanistan Security Forces Fund, Army	0	0	-5,416	209,481	0	0	0	0	-5,416	209,481
21 2011/2012 2091 Afghanistan Security Forces Fund, Army	0	0	407	-53,100	0	0	0	0	407	-53,100
21 2012/2013 2091 Afghanistan Security Forces Fund, Army	0	0	32	-273,091	0	0	0	0	32	-273,091
21 2013/2014 2091 Afghanistan Security Forces Fund, Army	0	0	859,915	4,042,369	0	0	0	0	859,915	4,042,369
21 2014/2015 2091 Afghanistan Security Forces Fund, Army	0	0	175,809	301,697	0	0	0	0	175,809	301,697
21 2008/2009 2092 Iraq Security Forces Fund, Army	-7,351	-19,759	0	0	0	0	0	0	-7,351	-19,759
21 2009/2010 2092 Iraq Security Forces Fund, Army	-1	-9,313	0	0	0	0	0	0	-1	-9,313
21 2010/2011 2092 Iraq Security Forces Fund, Army	-785	-5,555	0	0	0	0	0	0	-785	-5,555
21 2011/2012 2092 Iraq Security Forces Fund, Army	0	-29,355	0	0	0	0	0	0	0	-29,355
21 2007/2009 2093 Joint Improvised Explosive Device Defeat Fund	-15,413	-16,929	0	0	0	0	0	0	-15,413	-16,929
21 2008/2010 2093 Joint Improvised Explosive Device Defeat Fund	33	-3,331	0	0	0	0	0	0	33	-3,331
21 2009/2011 2093 Joint Improvised Explosive Device Defeat Fund	-551	-1,949	-146	-517	0	0	0	0	-697	-2,466
21 2010/2012 2093 Joint Improvised Explosive Device Defeat Fund	-28	-233	-28	-233	0	0	0	0	-56	-466
21 2011/2013 2093 Joint Improvised Explosive Device Defeat Fund	-462	-3,884	-462	-3,884	0	0	0	0	-924	-7,768
21 2012/2014 2093 Joint Improvised Explosive Device Defeat Fund	0	-1,188	49,955	35,292	0	0	0	0	49,955	34,104
21 2013/2015 2093 Joint Improvised Explosive Device Defeat Fund	0	60,107	49,163	241,844	0	0	0	0	49,163	301,951
21 2014/2016 2093 Joint Improvised Explosive Device Defeat Fund	0	0	78,683	597,229	0	0	0	0	78,683	597,229
21 2011/2012 2096 Afghanistan Infrastructure Fund, Army	0	0	-774	-19,009	0	0	0	0	-774	-19,009
21 2012/2013 2096 Afghanistan Infrastructure Fund, Army	0	0	-6,788	-60,313	0	0	0	0	-6,788	-60,313
21 2013/2014 2096 Afghanistan Infrastructure Fund, Army	0	0	56,718	103,749	0	0	0	0	56,718	103,749
Army Reserve	-29	-1,093	6,740	58,504	0	0	0	0	6,711	57,411
21 2009/2009 2070 Reserve Personnel, Army	-10	-34	0	0	0	0	0	0	-10	-34
21 2010/2010 2070 Reserve Personnel, Army	2	16	1	22	0	0	0	0	3	38
21 2011/2011 2070 Reserve Personnel, Army	1	18	5	-220	0	0	0	0	6	-202
21 2012/2012 2070 Reserve Personnel, Army	0	0	-1	-122	0	0	0	0	-1	-122
21 2013/2013 2070 Reserve Personnel, Army	0	0	15	-2,129	0	0	0	0	15	-2,129
21 2014/2014 2070 Reserve Personnel, Army	0	0	5,906	33,349	0	0	0	0	5,906	33,349
21 2009/2009 2080 Operation and Maintenance, Army Reserve	-25	-782	-1,319	-1,741	0	0	0	0	-1,344	-2,523
21 2010/2010 2080 Operation and Maintenance, Army Reserve	0	-289	0	-139	0	0	0	0	0	-428
21 2011/2011 2080 Operation and Maintenance, Army Reserve	3	-22	7	-1,006	0	0	0	0	10	-1,028
21 2014/2014 2080 Operation and Maintenance, Army Reserve	0	0	2,126	30,490	0	0	0	0	2,126	30,490
Army National Guard	2,233	1,369	7,650	245,357	0	0	0	0	9,883	246,726

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Appropriation										
21 2009/2009 2060 National Guard Personnel, Army	249	305	14	22	0	0	0	0	263	327
21 2010/2010 2060 National Guard Personnel, Army	0	-12	2	27	0	0	0	0	2	15
21 2011/2011 2060 National Guard Personnel, Army	-1	-207	-13	220	0	0	0	0	-14	13
21 2012/2012 2060 National Guard Personnel, Army	0	-172	-34	-329	0	0	0	0	-34	-501
21 2013/2013 2060 National Guard Personnel, Army	-1	229	8	-6,971	0	0	0	0	7	-6,742
21 2014/2014 2060 National Guard Personnel, Army	0	0	25,085	209,261	0	0	0	0	25,085	209,261
21 2009/2009 2065 Operation and Maintenance, Army Natl Guard	2,001	1,851	-24,311	-27,479	0	0	0	0	-22,310	-25,628
21 2010/2010 2065 Operation and Maintenance, Army Natl Guard	0	-320	59	-296	0	0	0	0	59	-616
21 2011/2011 2065 Operation and Maintenance, Army Natl Guard	-15	-317	-54	-2,286	0	0	0	0	-69	-2,603
21 2012/2012 2065 Operation and Maintenance, Army Natl Guard	0	0	0	21	0	0	0	0	0	21
21 2013/2013 2065 Operation and Maintenance, Army Natl Guard	0	12	-18	-142	0	0	0	0	-18	-130
21 2014/2014 2065 Operation and Maintenance, Army Natl Guard	0	0	6,912	73,309	0	0	0	0	6,912	73,309
Navy/Marine Corps Total	-293,817	-59,437	1,742,484	10,285,771	0	0	84,697	85,499	1,533,364	10,311,833
Navy Total	-66,903	-2,235	1,165,420	7,321,574	0	0	84,541	84,541	1,183,058	7,403,880
Navy Active	-66,903	-2,235	1,160,950	7,250,375	0	0	84,541	84,541	1,178,588	7,332,681
17 2009/XXXX 1453 Military Personnel, Navy	0	0	-7	-136	0	0	0	0	-7	-136
17 2014/2014 1453 Military Personnel, Navy	0	0	43,046	499,027	0	0	0	0	43,046	499,027
17 2014/2014 1804 Operation and Maintenance, Navy	-64,130	0	950,849	6,250,609	0	0	84,541	84,541	971,260	6,335,150
17 2009/2011 1506 Aircraft Procurement, Navy	-92	-2,034	0	68	0	0	0	0	-92	-1,966
17 2010/2012 1506 Aircraft Procurement, Navy	-2	-259	-6	-1,436	0	0	0	0	-8	-1,695
17 2011/2013 1506 Aircraft Procurement, Navy	-1	-105	-6	-923	0	0	0	0	-7	-1,028
17 2012/2014 1506 Aircraft Procurement, Navy	1	2,022	5,436	20,229	0	0	0	0	5,437	22,251
17 2013/2015 1506 Aircraft Procurement, Navy	0	0	4,385	10,228	0	0	0	0	4,385	10,228
17 2014/2016 1506 Aircraft Procurement, Navy	0	0	90,773	161,235	0	0	0	0	90,773	161,235
17 2008/2010 1507 Weapons Procurement, Navy	0	-186	0	0	0	0	0	0	0	-186
17 2011/2013 1507 Weapons Procurement, Navy	0	-61	0	0	0	0	0	0	0	-61
17 2012/2014 1507 Weapons Procurement, Navy	0	0	0	19	0	0	0	0	0	19
17 2013/2015 1507 Weapons Procurement, Navy	0	0	31	10,684	0	0	0	0	31	10,684
17 2014/2016 1507 Weapons Procurement, Navy	0	0	52,161	75,802	0	0	0	0	52,161	75,802
17 2010/2012 1508 Procurement of Ammunition, Navy and USMC	-49	-49	0	0	0	0	0	0	-49	-49
17 2012/2014 1508 Procurement of Ammunition, Navy and USMC	0	0	-3	5,336	0	0	0	0	-3	5,336
17 2013/2015 1508 Procurement of Ammunition, Navy and USMC	0	0	11,908	59,698	0	0	0	0	11,908	59,698
17 2014/2016 1508 Procurement of Ammunition, Navy and USMC	0	0	-1,012	127,255	0	0	0	0	-1,012	127,255

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Appropriation										
17 2008/2010 1810 Other Procurement, Navy	-1	-60	0	0	0	0	0	0	-1	-60
17 2009/2011 1810 Other Procurement, Navy	0	-7	0	119	0	0	0	0	0	112
17 2010/2012 1810 Other Procurement, Navy	0	-8	0	-578	0	0	0	0	0	-586
17 2011/2013 1810 Other Procurement, Navy	0	-415	0	-919	0	0	0	0	0	-1,334
17 2012/2014 1810 Other Procurement, Navy	0	2,399	3,795	14,781	0	0	0	0	3,795	17,180
17 2013/2015 1810 Other Procurement, Navy	0	0	1,408	14,784	0	0	0	0	1,408	14,784
17 2014/2016 1810 Other Procurement, Navy	0	0	1,556	1,556	0	0	0	0	1,556	1,556
17 2008/2009 1319 Research, Development, Test, and Eval, Navy	-2,629	-3,460	-19	-19	0	0	0	0	-2,648	-3,479
17 2010/2011 1319 Research, Development, Test, and Eval, Navy	0	0	0	-125	0	0	0	0	0	-125
17 2011/2012 1319 Research, Development, Test, and Eval, Navy	0	-12	0	-67	0	0	0	0	0	-79
17 2012/2013 1319 Research, Development, Test, and Eval, Navy	0	0	0	-25	0	0	0	0	0	-25
17 2013/2014 1319 Research, Development, Test, and Eval, Navy	0	0	0	2,054	0	0	0	0	0	2,054
17 2008/2009 1205 Military Construction, Navy and Marine Corps	0	0	-3,228	-3,228	0	0	0	0	-3,228	-3,228
17 2012/2012 1205 Military Construction, Navy and Marine Corps	0	0	-224	3,826	0	0	0	0	-224	3,826
17 2013/2013 1205 Military Construction, Navy and Marine Corps	0	0	107	521	0	0	0	0	107	521
Navy Reserve	0	0	4,470	71,199	0	0	0	0	4,470	71,199
17 2014/2014 1405 Reserve Personnel, Navy	0	0	23	20,142	0	0	0	0	23	20,142
17 2014/2014 1806 Operation and Maintenance, Navy Reserve	0	0	4,447	51,057	0	0	0	0	4,447	51,057
Marine Corps Total	-226,914	-57,202	577,064	2,964,197	0	0	156	958	350,306	2,907,953
Marine Corps Active	-226,914	-56,462	575,918	2,943,081	0	0	156	958	349,160	2,887,577
17 2014/2014 1105 Military Personnel, Marine Corps	0	0	63,871	716,192	0	0	0	0	63,871	716,192
17 2009/2009 1106 Operation and Maintenance, Marine Corps	-4,810	-18,806	-1,015	-1,214	0	0	0	0	-5,825	-20,020
17 2010/2010 1106 Operation and Maintenance, Marine Corps	0	3	-10,237	-17,430	0	0	0	0	-10,237	-17,427
17 2011/2011 1106 Operation and Maintenance, Marine Corps	-7	-51	-6,307	-20,013	0	0	0	0	-6,314	-20,064
17 2012/2012 1106 Operation and Maintenance, Marine Corps	-12	-2,483	-1,212	-38,905	0	0	0	0	-1,224	-41,388
17 2013/2013 1106 Operation and Maintenance, Marine Corps	-214	-2,525	-1,208	-43,421	0	0	0	0	-1,422	-45,946
17 2014/2014 1106 Operation and Maintenance, Marine Corps	-212,021	0	403,133	1,826,617	0	0	156	958	191,268	1,827,575
17 2007/2009 1109 Procurement, Marine Corps	-8,754	-23,058	0	0	0	0	0	0	-8,754	-23,058
17 2008/2010 1109 Procurement, Marine Corps	-824	-5,212	0	0	0	0	0	0	-824	-5,212
17 2009/2011 1109 Procurement, Marine Corps	-256	-1,528	-477	-2,839	0	0	0	0	-733	-4,367
17 2010/2012 1109 Procurement, Marine Corps	-30	-2,778	-142	-13,558	0	0	0	0	-172	-16,336
17 2011/2013 1109 Procurement, Marine Corps	14	-24	1,463	-2,397	0	0	0	0	1,477	-2,421
17 2012/2014 1109 Procurement, Marine Corps	0	0	96,945	276,346	0	0	0	0	96,945	276,346

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17 2013/2015 1109 Procurement, Marine Corps	0	0	28,929	173,216	0	0	0	0	28,929	173,216
17 2014/2016 1109 Procurement, Marine Corps	0	0	2,175	90,487	0	0	0	0	2,175	90,487
Marine Corps Reserve	0	-740	1,146	21,116	0	0	0	0	1,146	20,376
17 2014/2014 1108 Reserve Personnel, Marine Corps	0	0	1,354	11,414	0	0	0	0	1,354	11,414
17 2009/2009 1107 Operation and Maintenance, USMC Reserve	0	-740	0	0	0	0	0	0	0	-740
17 2010/2010 1107 Operation and Maintenance, USMC Reserve	0	0	-681	-1,073	0	0	0	0	-681	-1,073
17 2011/2011 1107 Operation and Maintenance, USMC Reserve	0	0	0	-41	0	0	0	0	0	-41
17 2012/2012 1107 Operation and Maintenance, USMC Reserve	0	0	-1,003	-2,032	0	0	0	0	-1,003	-2,032
17 2013/2013 1107 Operation and Maintenance, USMC Reserve	0	0	1,053	315	0	0	0	0	1,053	315
17 2014/2014 1107 Operation and Maintenance, USMC Reserve	0	0	423	12,533	0	0	0	0	423	12,533
Air Force Total	-11,980	26,928	1,159,073	10,033,409	210	37,255	151,027	165,749	1,298,330	10,263,341
Air Force Active	-11,963	26,909	1,154,847	9,974,071	184	36,984	151,027	165,749	1,294,095	10,203,713
57 2009/XXX 3500 Military Personnel, Air Force	0	0	0	-3,791	0	0	0	0	0	-3,791
57 2014/2014 3500 Military Personnel, Air Force	0	759	66,907	739,514	718	13,890	67	67	67,692	754,230
57 2009/2009 3400 Operation and Maintenance, Air Force	-7,161	-18,513	-2,189	1,237	0	22	0	0	-9,350	-17,254
57 2010/2010 3400 Operation and Maintenance, Air Force	-160	14,525	-154	15,059	0	25	0	0	-314	29,609
57 2011/2011 3400 Operation and Maintenance, Air Force	-2,675	-11,901	-3,397	-1,191	0	51	0	0	-6,072	-13,041
57 2012/2012 3400 Operation and Maintenance, Air Force	-16,200	-4,754	3,119	-10,561	0	5	0	0	-13,081	-15,310
57 2013/2013 3400 Operation and Maintenance, Air Force	-3,143	-8,040	-10,569	-42,085	0	306	0	0	-13,712	-49,819
57 2014/2014 3400 Operation and Maintenance, Air Force	33,947	71,460	835,933	8,349,218	-534	22,685	150,960	165,682	1,020,306	8,609,045
57 2009/2011 3010 Aircraft Procurement, Air Force	-10,546	-10,546	0	0	0	0	0	0	-10,546	-10,546
57 2010/2012 3010 Aircraft Procurement, Air Force	0	-55	12,935	12,936	0	0	0	0	12,935	12,881
57 2011/2013 3010 Aircraft Procurement, Air Force	0	-1	0	-1,895	0	0	0	0	0	-1,896
57 2012/2014 3010 Aircraft Procurement, Air Force	0	0	179,146	433,512	0	0	0	0	179,146	433,512
57 2013/2015 3010 Aircraft Procurement, Air Force	0	0	2,669	124,532	0	0	0	0	2,669	124,532
57 2014/2016 3010 Aircraft Procurement, Air Force	0	0	5,792	95,114	0	0	0	0	5,792	95,114
57 2012/2014 3020 Missile Procurement, Air Force	0	0	-17	1,100	0	0	0	0	-17	1,100
57 2013/2015 3020 Missile Procurement, Air Force	0	0	-28	6,764	0	0	0	0	-28	6,764
57 2014/2016 3020 Missile Procurement, Air Force	0	0	20,192	21,644	0	0	0	0	20,192	21,644
57 2009/2011 3011 Procurement of Ammunition, Air Force	-4,784	-4,784	0	0	0	0	0	0	-4,784	-4,784
57 2011/2013 3011 Procurement of Ammunition, Air Force	0	0	0	-165	0	0	0	0	0	-165
57 2012/2014 3011 Procurement of Ammunition, Air Force	0	0	14	4,478	0	0	0	0	14	4,478
57 2013/2015 3011 Procurement of Ammunition, Air Force	0	0	11,702	29,591	0	0	0	0	11,702	29,591

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Appropriation										
57 2014/2016 3011 Procurement of Ammunition, Air Force	0	0	7,080	63,579	0	0	0	0	7,080	63,579
57 2009/2011 3080 Other Procurement, Air Force	-1,241	-1,241	0	0	0	0	0	0	-1,241	-1,241
57 2010/2012 3080 Other Procurement, Air Force	0	0	0	23,339	0	0	0	0	0	23,339
57 2011/2013 3080 Other Procurement, Air Force	0	0	-3	1,530	0	0	0	0	-3	1,530
57 2012/2014 3080 Other Procurement, Air Force	0	0	1,647	16,364	0	0	0	0	1,647	16,364
57 2013/2015 3080 Other Procurement, Air Force	0	0	1,227	10,671	0	0	0	0	1,227	10,671
57 2014/2016 3080 Other Procurement, Air Force	0	0	23,049	96,012	0	0	0	0	23,049	96,012
57 2011/2012 3600 Research, Development, Test, and Evaluation, Air Force	0	0	0	-284	0	0	0	0	0	-284
57 2012/2013 3600 Research, Development, Test, and Evaluation, Air Force	0	0	-11	-42	0	0	0	0	-11	-42
57 2008/2009 3300 Military Construction, Air Force	0	0	-87	2,010	0	0	0	0	-87	2,010
57 2009/2010 3300 Military Construction, Air Force	0	0	0	-18,227	0	0	0	0	0	-18,227
57 2010/2012 3300 Military Construction, Air Force	0	0	-117	4,158	0	0	0	0	-117	4,158
57 2011/2013 3300 Military Construction, Air Force	0	0	7	-50	0	0	0	0	7	-50
Air Force Reserve	-17	19	3,194	47,023	0	-295	0	0	3,177	46,747
57 2014/2014 3700 Reserve Personnel, Air Force	0	0	1,966	21,034	0	0	0	0	1,966	21,034
57 2009/2009 3740 Operation and Maintenance, Air Force Reserve	0	0	0	0	0	-295	0	0	0	-295
57 2011/2011 3740 Operation and Maintenance, Air Force Reserve	0	19	-25	-23	0	0	0	0	-25	-4
57 2013/2013 3740 Operation and Maintenance, Air Force Reserve	0	0	-15	-114	0	0	0	0	-15	-114
57 2014/2014 3740 Operation and Maintenance, Air Force Reserve	-17	0	1,268	26,126	0	0	0	0	1,251	26,126
Air Force National Guard	0	0	1,032	12,315	26	566	0	0	1,058	12,881
57 2014/2014 3850 National Guard Personnel, Air Force	0	0	390	3,151	0	0	0	0	390	3,151
57 2013/2013 3840 Operation and Maintenance, Air Natl Guard	0	0	0	-8,551	0	51	0	0	0	-8,500
57 2014/2014 3840 Operation and Maintenance, Air Natl Guard	0	0	642	17,715	26	515	0	0	668	18,230
Defense Agencies Total	19,469	394,376	881,886	5,092,979	-19	-19	22,837	30,463	924,173	5,517,799
DCAA Total	734	14,588	458	10,263	0	0	0	0	1,192	24,851
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	734	14,588	458	10,263	0	0	0	0	1,192	24,851
DCMA Total	0	-1,107	1,704	27,409	0	0	0	0	1,704	26,302
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	-1,107	1,704	27,409	0	0	0	0	1,704	26,302
DHP Total	-5,350	-8,479	71,226	690,395	-19	-19	0	0	65,857	681,897
97 2009/2009 0130 Defense Health Program, O&M	-5,162	-6,692	-573	-740	-19	-19	0	0	-5,754	-7,451
97 2009/2010 0130 Defense Health Program, RDT&E	0	1,132	0	0	0	0	0	0	0	1,132
97 2010/2010 0130 Defense Health Program, O&M	154	-656	102	-437	0	0	0	0	256	-1,093
97 2011/2011 0130 Defense Health Program, O&M	-342	-2,263	-797	-5,276	0	0	0	0	-1,139	-7,539

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97 2012/2012 0130 Defense Health Program, O&M	0	0	-1,451	-9,068	0	0	0	0	-1,451	-9,068
97 2013/2013 0130 Defense Health Program, O&M	0	0	-584	-9,568	0	0	0	0	-584	-9,568
97 2014/2014 0130 Defense Health Program, O&M	0	0	74,529	715,484	0	0	0	0	74,529	715,484
DHRA Total	0	0	2,911	8,905	0	0	0	0	2,911	8,905
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	-1,000	-809	0	0	0	0	-1,000	-809
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	0	3,911	9,714	0	0	0	0	3,911	9,714
DISA Total	0	0	4,429	61,453	0	0	0	0	4,429	61,453
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	0	0	0	-287	0	0	0	0	0	-287
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	0	2	-4,063	0	0	0	0	2	-4,063
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	0	-900	0	0	0	0	0	-900
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	0	4,427	62,083	0	0	0	0	4,427	62,083
97 2013/2015 0300 Procurement, Defense-Wide	0	0	0	-82	0	0	0	0	0	-82
97 2014/2016 0300 Procurement, Defense-Wide	0	0	0	4,702	0	0	0	0	0	4,702
DLA Total	-10	1,232	40,542	129,523	0	0	0	0	40,532	130,755
97 2012/XXXX 4930 Defense Working Capital Funds, Defense	0	0	5,658	21,103	0	0	0	0	5,658	21,103
97 2013/XXXX 4930 Defense Working Capital Funds, Defense	-10	1,232	12,049	54,246	0	0	0	0	12,039	55,478
97 2014/XXXX 4930 Defense Working Capital Funds, Defense (Army)	0	0	18,579	44,721	0	0	0	0	18,579	44,721
97 2014/XXXX 4930 Defense Working Capital Funds, Defense	0	0	4,006	6,095	0	0	0	0	4,006	6,095
97 2014/XXXX 4930 Defense Working Capital Funds, Defense (Air Force)	0	0	250	3,358	0	0	0	0	250	3,358
DLSA Total	8,223	98,015	0	0	0	0	0	0	8,223	98,015
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	8,223	98,015	0	0	0	0	0	0	8,223	98,015
DMA Total	0	0	1,148	6,760	0	0	0	0	1,148	6,760
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	0	1,148	6,760	0	0	0	0	1,148	6,760
DODEA Total	7,207	99,841	0	0	0	0	0	0	7,207	99,841
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	-218	-454	0	0	0	0	0	0	-218	-454
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	-104	0	0	0	0	0	0	0	-104
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	44	51	0	0	0	0	0	0	44	51
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	-20	0	0	0	0	0	0	0	-20
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	-3	271	0	0	0	0	0	0	-3	271
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	7,384	100,097	0	0	0	0	0	0	7,384	100,097
DODIG Total	-7	35	326	7,466	0	0	0	0	319	7,501
97 2009/2009 0107 Office of the Inspector General, Defense	-7	-7	0	0	0	0	0	0	-7	-7
97 2010/2010 0107 Office of the Inspector General, Defense	0	-6	0	0	0	0	0	0	0	-6

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97 2011/2011 0107 Office of the Inspector General, Defense	0	46	0	372	0	0	0	0	0	418
97 2012/2012 0107 Office of the Inspector General, Defense	0	0	0	642	0	0	0	0	0	642
97 2013/2013 0107 Office of the Inspector General, Defense	0	0	-73	-155	0	0	0	0	-73	-155
97 2014/2014 0107 Office of the Inspector General, Defense	0	2	399	6,607	0	0	0	0	399	6,609
DSCA Total	0	0	448,246	2,258,941	0	0	0	0	448,246	2,258,941
97 2009/XXXX 0100 Operation and Maintenance, Defense-Wide	0	0	0	-24	0	0	0	0	0	-24
97 2011/XXXX 0100 Operation and Maintenance, Defense-Wide	0	0	0	202,987	0	0	0	0	0	202,987
97 2013/2014 0100 Operation and Maintenance, Defense-Wide	0	0	304,429	1,582,661	0	0	0	0	304,429	1,582,661
97 2014/2015 0100 Operation and Maintenance, Defense-Wide	0	0	143,817	143,817	0	0	0	0	143,817	143,817
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	0	0	329,500	0	0	0	0	0	329,500
JCS Total	0	0	0	-13	0	0	0	0	0	-13
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	0	0	-13	0	0	0	0	0	-13
OSD Total	0	0	40,068	97,792	0	0	0	0	40,068	97,792
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	0	40,068	97,792	0	0	0	0	40,068	97,792
Other Total	9,698	197,803	17,092	242,385	0	0	2,147	2,554	28,937	442,742
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	-11	0	0	0	0	0	0	0	-11
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	0	-517	0	-8	0	0	0	0	0	-525
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	0	-53	0	-31	0	0	0	0	0	-84
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	-14	8,156	0	-692	0	0	0	0	-14	7,464
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	1	-168	3,817	3,817	0	0	0	0	3,818	3,649
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	-140	-220	0	0	0	0	0	0	-140	-220
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	9,020	179,122	5,073	199,391	0	0	2,147	2,554	16,240	381,067
97 2010/2012 0300 Procurement, Defense-Wide	0	0	0	-7	0	0	0	0	0	-7
97 2011/2013 0300 Procurement, Defense-Wide	0	0	0	-15	0	0	0	0	0	-15
97 2012/2014 0300 Procurement, Defense-Wide	9	132	2,383	19,156	0	0	0	0	2,392	19,288
97 2013/2015 0300 Procurement, Defense-Wide	701	2,256	2,903	6,356	0	0	0	0	3,604	8,612
97 2014/2016 0300 Procurement, Defense-Wide	121	5,254	2,916	14,611	0	0	0	0	3,037	19,865
97 2009/2010 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	4,237	0	-193	0	0	0	0	0	4,044
97 2012/2013 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	-385	0	0	0	0	0	0	0	-385
SOCOM Total	-1,026	-7,552	253,437	1,551,401	0	0	20,690	27,909	273,101	1,571,758
97 2007/2007 0100 Operation and Maintenance, Defense-Wide	0	-6	0	-10	0	0	0	0	0	-16
97 2008/2008 0100 Operation and Maintenance, Defense-Wide	0	205	0	-581	0	0	0	0	0	-376
97 2009/2009 0100 Operation and Maintenance, Defense-Wide	-128	-7,484	-3,008	-16,675	0	0	0	0	-3,136	-24,159

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Appropriation										
97 2010/2010 0100 Operation and Maintenance, Defense-Wide	31	-181	-1,113	-5,537	0	0	0	0	-1,082	-5,718
97 2011/2011 0100 Operation and Maintenance, Defense-Wide	-4	-310	-516	-6,852	0	0	0	0	-520	-7,162
97 2012/2012 0100 Operation and Maintenance, Defense-Wide	0	-262	-2,025	-16,000	0	0	0	0	-2,025	-16,262
97 2013/2013 0100 Operation and Maintenance, Defense-Wide	0	40	-81	-724,563	0	0	0	0	-81	-724,523
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	-925	446	260,180	2,261,146	0	0	20,690	27,909	279,945	2,289,501
97 2012/2014 0300 Procurement, Defense-Wide	0	0	0	13,639	0	0	0	0	0	13,639
97 2013/2015 0300 Procurement, Defense-Wide	0	0	0	8,220	0	0	0	0	0	8,220
97 2014/2016 0300 Procurement, Defense-Wide	0	0	0	26,144	0	0	0	0	0	26,144
97 2013/2014 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	4,515	0	0	0	0	0	4,515
97 2014/2015 0400 Research, Development, Test, and Evaluation, Defense-Wide	0	0	0	7,955	0	0	0	0	0	7,955
WHS Total	0	0	299	299	0	0	0	0	299	299
97 2014/2014 0100 Operation and Maintenance, Defense-Wide	0	0	299	299	0	0	0	0	299	299

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Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)
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MILPERS CBS Summary Total	902	430	7,452,358	7,444,796	57,473	57,473	67	67	7,510,800	7,502,766
1.0 Personnel Costs	902	430	7,452,358	7,444,796	57,473	57,473	67	67	7,510,800	7,502,766
1.1.1 Reserve Components Called To Active Duty	680	680	3,198,536	3,198,536	56,704	56,704	53	53	3,255,973	3,255,973
1.1.2 Imminent Danger or Hostile Fire Pay	16	16	227,554	227,554	0	0	2	2	227,572	227,572
1.1.3 Family Separation Allowance	13	13	149,850	149,850	769	769	3	3	150,635	150,635
1.1.4 Hardship Duty Pay	5	5	99,884	99,884	0	0	1	1	99,890	99,890
1.1.5 Subsistence	32	32	427,818	427,818	0	0	6	6	427,856	427,856
1.1.6 Reserve Components Predeployment Training	120	-354	288,246	277,154	0	0	0	0	288,366	276,800
1.1.7 Other Military Personnel (Special Pay)	36	38	516,122	519,652	0	0	2	2	516,160	519,692
1.1.8 Active Component Overstrength	0	0	2,544,348	2,544,348	0	0	0	0	2,544,348	2,544,348
1.0 Personnel Sub-Total	902	430	7,452,358	7,444,796	57,473	57,473	67	67	7,510,800	7,502,766

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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	902	430	7,452,358	7,444,796	57,473	57,473	67	67	7,510,800	7,502,766
Army Total	143	-329	5,445,811	5,442,695	43,583	43,583	0	0	5,489,537	5,485,949
1.1.1 Reserve Components Called To Active Duty	0	0	2,206,472	2,206,472	43,064	43,064	0	0	2,249,536	2,249,536
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	127,464	127,464	0	0	0	0	127,464	127,464
1.1.3 Family Separation Allowance	0	0	77,391	77,391	519	519	0	0	77,910	77,910
1.1.4 Hardship Duty Pay	0	0	67,950	67,950	0	0	0	0	67,950	67,950
1.1.5 Subsistence	0	0	310,697	310,697	0	0	0	0	310,697	310,697
1.1.6 Reserve Components Predeployment Training	120	-354	233,129	230,010	0	0	0	0	233,249	229,656
1.1.7 Other Military Personnel (Special Pay)	23	25	391,045	391,048	0	0	0	0	391,068	391,073
1.1.8 Active Component Overstrength	0	0	2,031,663	2,031,663	0	0	0	0	2,031,663	2,031,663
1.0 Personnel Sub-Total	143	-329	5,445,811	5,442,695	43,583	43,583	0	0	5,489,537	5,485,949
Navy/Marine Corps Total	0	0	1,246,639	1,245,861	0	0	0	0	1,246,639	1,245,861
Navy Total	0	0	519,033	518,255	0	0	0	0	519,033	518,255
1.1.1 Reserve Components Called To Active Duty	0	0	327,033	327,033	0	0	0	0	327,033	327,033
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	37,530	37,530	0	0	0	0	37,530	37,530
1.1.3 Family Separation Allowance	0	0	24,452	24,452	0	0	0	0	24,452	24,452
1.1.4 Hardship Duty Pay	0	0	3,767	3,767	0	0	0	0	3,767	3,767
1.1.5 Subsistence	0	0	27,132	27,132	0	0	0	0	27,132	27,132
1.1.6 Reserve Components Predeployment Training	0	0	19,518	19,056	0	0	0	0	19,518	19,056
1.1.7 Other Military Personnel (Special Pay)	0	0	79,601	79,285	0	0	0	0	79,601	79,285
1.0 Personnel Sub-Total	0	0	519,033	518,255	0	0	0	0	519,033	518,255
Marine Corps Total	0	0	727,606	727,606	0	0	0	0	727,606	727,606
1.1.1 Reserve Components Called To Active Duty	0	0	137,784	137,784	0	0	0	0	137,784	137,784
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	22,384	22,384	0	0	0	0	22,384	22,384
1.1.3 Family Separation Allowance	0	0	14,201	14,201	0	0	0	0	14,201	14,201
1.1.4 Hardship Duty Pay	0	0	7,933	7,933	0	0	0	0	7,933	7,933
1.1.5 Subsistence	0	0	5,158	5,158	0	0	0	0	5,158	5,158
1.1.6 Reserve Components Predeployment Training	0	0	11,414	11,414	0	0	0	0	11,414	11,414
1.1.7 Other Military Personnel (Special Pay)	0	0	16,047	16,047	0	0	0	0	16,047	16,047
1.1.8 Active Component Overstrength	0	0	512,685	512,685	0	0	0	0	512,685	512,685
1.0 Personnel Sub-Total	0	0	727,606	727,606	0	0	0	0	727,606	727,606
Air Force Total	759	759	759,908	756,240	13,890	13,890	67	67	774,624	770,956
1.1.1 Reserve Components Called To Active Duty	680	680	527,247	527,247	13,640	13,640	53	53	541,620	541,620

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2014
(Amounts in Thousands)
As of September 30, 2014

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
1.1.2 Imminent Danger or Hostile Fire Pay	16	16	40,176	40,176	0	0	2	2	40,194	40,194
1.1.3 Family Separation Allowance	13	13	33,806	33,806	250	250	3	3	34,072	34,072
1.1.4 Hardship Duty Pay	5	5	20,234	20,234	0	0	1	1	20,240	20,240
1.1.5 Subsistence	32	32	84,831	84,831	0	0	6	6	84,869	84,869
1.1.6 Reserve Components Predeployment Training	0	0	24,185	16,674	0	0	0	0	24,185	16,674
1.1.7 Other Military Personnel (Special Pay)	13	13	29,429	33,272	0	0	2	2	29,444	33,287
1.0 Personnel Sub-Total	759	759	759,908	756,240	13,890	13,890	67	67	774,624	770,956

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2014
(Amounts in Thousands)
As of September 30, 2014

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	902	430	7,452,358	7,444,796	57,473	57,473	67	67	7,510,800	7,502,766
Army Total	143	-329	5,445,811	5,442,695	43,583	43,583	0	0	5,489,537	5,485,949
Army Active Total	0	0	5,212,681	5,212,681	43,583	43,583	0	0	5,256,264	5,256,264
Military Personnel, Army										
1.1.1 Reserve Components Called To Active Duty	0	0	2,206,472	2,206,472	43,064	43,064	0	0	2,249,536	2,249,536
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	127,464	127,464	0	0	0	0	127,464	127,464
1.1.3 Family Separation Allowance	0	0	77,391	77,391	519	519	0	0	77,910	77,910
1.1.4 Hardship Duty Pay	0	0	67,950	67,950	0	0	0	0	67,950	67,950
1.1.5 Subsistence	0	0	310,697	310,697	0	0	0	0	310,697	310,697
1.1.7 Other Military Personnel (Special Pay)	0	0	391,044	391,044	0	0	0	0	391,044	391,044
1.1.8 Active Component Overstrength	0	0	2,031,663	2,031,663	0	0	0	0	2,031,663	2,031,663
1.0 Personnel Sub-Total	0	0	5,212,681	5,212,681	43,583	43,583	0	0	5,256,264	5,256,264
Army Reserve Total	0	-7	30,900	17,774	0	0	0	0	30,900	17,767
Reserve Personnel, Army										
1.1.6 Reserve Components Predeployment Training	0	-7	30,900	17,774	0	0	0	0	30,900	17,767
1.0 Personnel Sub-Total	0	-7	30,900	17,774	0	0	0	0	30,900	17,767
Army National Guard Total	143	-322	202,230	212,240	0	0	0	0	202,373	211,918
National Guard Personnel, Army										
1.1.6 Reserve Components Predeployment Training	120	-347	202,229	212,236	0	0	0	0	202,349	211,889
1.1.7 Other Military Personnel (Special Pay)	23	25	1	4	0	0	0	0	24	29
1.0 Personnel Sub-Total	143	-322	202,230	212,240	0	0	0	0	202,373	211,918
Navy/Marine Corps Total	0	0	1,246,639	1,245,861	0	0	0	0	1,246,639	1,245,861
Navy Total	0	0	519,033	518,255	0	0	0	0	519,033	518,255
Navy Active Total	0	0	498,891	498,575	0	0	0	0	498,891	498,575
Military Personnel, Navy										
1.1.1 Reserve Components Called To Active Duty	0	0	327,033	327,033	0	0	0	0	327,033	327,033
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	37,108	37,108	0	0	0	0	37,108	37,108
1.1.3 Family Separation Allowance	0	0	24,452	24,452	0	0	0	0	24,452	24,452
1.1.4 Hardship Duty Pay	0	0	3,662	3,662	0	0	0	0	3,662	3,662
1.1.5 Subsistence	0	0	27,132	27,132	0	0	0	0	27,132	27,132
1.1.7 Other Military Personnel (Special Pay)	0	0	79,504	79,188	0	0	0	0	79,504	79,188

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2014
(Amounts in Thousands)
As of September 30, 2014

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.0 Personnel Sub-Total	0	0	498,891	498,575	0	0	0	0	498,891	498,575
Navy Reserve Total	0	0	20,142	19,680	0	0	0	0	20,142	19,680
Reserve Personnel, Navy										
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	422	422	0	0	0	0	422	422
1.1.4 Hardship Duty Pay	0	0	105	105	0	0	0	0	105	105
1.1.6 Reserve Components Predeployment Training	0	0	19,518	19,056	0	0	0	0	19,518	19,056
1.1.7 Other Military Personnel (Special Pay)	0	0	97	97	0	0	0	0	97	97
1.0 Personnel Sub-Total	0	0	20,142	19,680	0	0	0	0	20,142	19,680
Marine Corps Total	0	0	727,606	727,606	0	0	0	0	727,606	727,606
Marine Corps Active Total	0	0	716,192	716,192	0	0	0	0	716,192	716,192
Military Personnel, Marine Corps										
1.1.1 Reserve Components Called To Active Duty	0	0	137,784	137,784	0	0	0	0	137,784	137,784
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	22,384	22,384	0	0	0	0	22,384	22,384
1.1.3 Family Separation Allowance	0	0	14,201	14,201	0	0	0	0	14,201	14,201
1.1.4 Hardship Duty Pay	0	0	7,933	7,933	0	0	0	0	7,933	7,933
1.1.5 Subsistence	0	0	5,158	5,158	0	0	0	0	5,158	5,158
1.1.7 Other Military Personnel (Special Pay)	0	0	16,047	16,047	0	0	0	0	16,047	16,047
1.1.8 Active Component Overstrength	0	0	512,685	512,685	0	0	0	0	512,685	512,685
1.0 Personnel Sub-Total	0	0	716,192	716,192	0	0	0	0	716,192	716,192
Marine Corps Reserve Total	0	0	11,414	11,414	0	0	0	0	11,414	11,414
Reserve Personnel, Marine Corps										
1.1.6 Reserve Components Predeployment Training	0	0	11,414	11,414	0	0	0	0	11,414	11,414
1.0 Personnel Sub-Total	0	0	11,414	11,414	0	0	0	0	11,414	11,414
Air Force Total	759	759	759,908	756,240	13,890	13,890	67	67	774,624	770,956
Air Force Active Total	759	759	735,723	739,566	13,890	13,890	67	67	750,439	754,282
Military Personnel, Air Force										
1.1.1 Reserve Components Called To Active Duty	680	680	527,247	527,247	13,640	13,640	53	53	541,620	541,620
1.1.2 Imminent Danger or Hostile Fire Pay	16	16	40,176	40,176	0	0	2	2	40,194	40,194
1.1.3 Family Separation Allowance	13	13	33,806	33,806	250	250	3	3	34,072	34,072
1.1.4 Hardship Duty Pay	5	5	20,234	20,234	0	0	1	1	20,240	20,240
1.1.5 Subsistence	32	32	84,831	84,831	0	0	6	6	84,869	84,869
1.1.7 Other Military Personnel (Special Pay)	13	13	29,429	33,272	0	0	2	2	29,444	33,287

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2014
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.0 Personnel Sub-Total	759	759	735,723	739,566	13,890	13,890	67	67	750,439	754,282
Air Force Reserve Total	0	0	21,034	13,528	0	0	0	0	21,034	13,528
Reserve Personnel, Air Force 1.1.6 Reserve Components Predeployment Training	0	0	21,034	13,528	0	0	0	0	21,034	13,528
1.0 Personnel Sub-Total	0	0	21,034	13,528	0	0	0	0	21,034	13,528
Air Force National Guard Total	0	0	3,151	3,146	0	0	0	0	3,151	3,146
National Guard Personnel, Air Force 1.1.6 Reserve Components Predeployment Training	0	0	3,151	3,146	0	0	0	0	3,151	3,146
1.0 Personnel Sub-Total	0	0	3,151	3,146	0	0	0	0	3,151	3,146

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2014
(Amounts in Thousands)
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CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
MILPERS CBS Summary Total	759	759	7,465,765	7,437,568	57,473	57,473	67	67	7,524,064	7,495,867
1.0 Personnel Costs	759	759	7,465,765	7,437,568	57,473	57,473	67	67	7,524,064	7,495,867
1.1.1 Reserve Components Called To Active Duty	680	680	3,198,536	3,198,536	56,704	56,704	53	53	3,255,973	3,255,973
1.1.2 Imminent Danger or Hostile Fire Pay	16	16	227,554	227,554	0	0	2	2	227,572	227,572
1.1.3 Family Separation Allowance	13	13	149,850	149,850	769	769	3	3	150,635	150,635
1.1.4 Hardship Duty Pay	5	5	99,884	99,884	0	0	1	1	99,890	99,890
1.1.5 Subsistence	32	32	427,818	427,818	0	0	6	6	427,856	427,856
1.1.6 Reserve Components Predeployment Training	0	0	297,727	269,977	0	0	0	0	297,727	269,977
1.1.7 Other Military Personnel (Special Pay)	13	13	520,048	519,601	0	0	2	2	520,063	519,616
1.1.8 Active Component Overstrength	0	0	2,544,348	2,544,348	0	0	0	0	2,544,348	2,544,348
1.0 Personnel Sub-Total	759	759	7,465,765	7,437,568	57,473	57,473	67	67	7,524,064	7,495,867

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2014
(Amounts in Thousands)
As of September 30, 2014

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	759	759	7,465,765	7,437,568	57,473	57,473	67	67	7,524,064	7,495,867
Army Total	0	0	5,455,291	5,435,514	43,583	43,583	0	0	5,498,874	5,479,097
1.1.1 Reserve Components Called To Active Duty	0	0	2,206,472	2,206,472	43,064	43,064	0	0	2,249,536	2,249,536
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	127,464	127,464	0	0	0	0	127,464	127,464
1.1.3 Family Separation Allowance	0	0	77,391	77,391	519	519	0	0	77,910	77,910
1.1.4 Hardship Duty Pay	0	0	67,950	67,950	0	0	0	0	67,950	67,950
1.1.5 Subsistence	0	0	310,697	310,697	0	0	0	0	310,697	310,697
1.1.6 Reserve Components Predeployment Training	0	0	242,610	222,833	0	0	0	0	242,610	222,833
1.1.7 Other Military Personnel (Special Pay)	0	0	391,044	391,044	0	0	0	0	391,044	391,044
1.1.8 Active Component Overstrength	0	0	2,031,663	2,031,663	0	0	0	0	2,031,663	2,031,663
1.0 Personnel Sub-Total	0	0	5,455,291	5,435,514	43,583	43,583	0	0	5,498,874	5,479,097
Navy/Marine Corps Total	0	0	1,246,775	1,245,866	0	0	0	0	1,246,775	1,245,866
Navy Total	0	0	519,169	518,260	0	0	0	0	519,169	518,260
1.1.1 Reserve Components Called To Active Duty	0	0	327,033	327,033	0	0	0	0	327,033	327,033
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	37,530	37,530	0	0	0	0	37,530	37,530
1.1.3 Family Separation Allowance	0	0	24,452	24,452	0	0	0	0	24,452	24,452
1.1.4 Hardship Duty Pay	0	0	3,767	3,767	0	0	0	0	3,767	3,767
1.1.5 Subsistence	0	0	27,132	27,132	0	0	0	0	27,132	27,132
1.1.6 Reserve Components Predeployment Training	0	0	19,518	19,056	0	0	0	0	19,518	19,056
1.1.7 Other Military Personnel (Special Pay)	0	0	79,737	79,290	0	0	0	0	79,737	79,290
1.0 Personnel Sub-Total	0	0	519,169	518,260	0	0	0	0	519,169	518,260
Marine Corps Total	0	0	727,606	727,606	0	0	0	0	727,606	727,606
1.1.1 Reserve Components Called To Active Duty	0	0	137,784	137,784	0	0	0	0	137,784	137,784
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	22,384	22,384	0	0	0	0	22,384	22,384
1.1.3 Family Separation Allowance	0	0	14,201	14,201	0	0	0	0	14,201	14,201
1.1.4 Hardship Duty Pay	0	0	7,933	7,933	0	0	0	0	7,933	7,933
1.1.5 Subsistence	0	0	5,158	5,158	0	0	0	0	5,158	5,158
1.1.6 Reserve Components Predeployment Training	0	0	11,414	11,414	0	0	0	0	11,414	11,414
1.1.7 Other Military Personnel (Special Pay)	0	0	16,047	16,047	0	0	0	0	16,047	16,047
1.1.8 Active Component Overstrength	0	0	512,685	512,685	0	0	0	0	512,685	512,685
1.0 Personnel Sub-Total	0	0	727,606	727,606	0	0	0	0	727,606	727,606
Air Force Total	759	759	763,699	756,188	13,890	13,890	67	67	778,415	770,904
1.1.1 Reserve Components Called To Active Duty	680	680	527,247	527,247	13,640	13,640	53	53	541,620	541,620

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2014
(Amounts in Thousands)
As of September 30, 2014

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
1.1.2 Imminent Danger or Hostile Fire Pay	16	16	40,176	40,176	0	0	2	2	40,194	40,194
1.1.3 Family Separation Allowance	13	13	33,806	33,806	250	250	3	3	34,072	34,072
1.1.4 Hardship Duty Pay	5	5	20,234	20,234	0	0	1	1	20,240	20,240
1.1.5 Subsistence	32	32	84,831	84,831	0	0	6	6	84,869	84,869
1.1.6 Reserve Components Predeployment Training	0	0	24,185	16,674	0	0	0	0	24,185	16,674
1.1.7 Other Military Personnel (Special Pay)	13	13	33,220	33,220	0	0	2	2	33,235	33,235
1.0 Personnel Sub-Total	759	759	763,699	756,188	13,890	13,890	67	67	778,415	770,904

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2014
(Amounts in Thousands)
As of September 30, 2014

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	759	759	7,465,765	7,437,568	57,473	57,473	67	67	7,524,064	7,495,867
Army Total	0	0	5,455,291	5,435,514	43,583	43,583	0	0	5,498,874	5,479,097
Army Active Total	0	0	5,212,681	5,212,681	43,583	43,583	0	0	5,256,264	5,256,264
Military Personnel, Army										
1.1.1 Reserve Components Called To Active Duty	0	0	2,206,472	2,206,472	43,064	43,064	0	0	2,249,536	2,249,536
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	127,464	127,464	0	0	0	0	127,464	127,464
1.1.3 Family Separation Allowance	0	0	77,391	77,391	519	519	0	0	77,910	77,910
1.1.4 Hardship Duty Pay	0	0	67,950	67,950	0	0	0	0	67,950	67,950
1.1.5 Subsistence	0	0	310,697	310,697	0	0	0	0	310,697	310,697
1.1.7 Other Military Personnel (Special Pay)	0	0	391,044	391,044	0	0	0	0	391,044	391,044
1.1.8 Active Component Overstrength	0	0	2,031,663	2,031,663	0	0	0	0	2,031,663	2,031,663
1.0 Personnel Sub-Total	0	0	5,212,681	5,212,681	43,583	43,583	0	0	5,256,264	5,256,264
Army Reserve Total	0	0	33,349	27,554	0	0	0	0	33,349	27,554
Reserve Personnel, Army										
1.1.6 Reserve Components Predeployment Training	0	0	33,349	27,554	0	0	0	0	33,349	27,554
1.0 Personnel Sub-Total	0	0	33,349	27,554	0	0	0	0	33,349	27,554
Army National Guard Total	0	0	209,261	195,279	0	0	0	0	209,261	195,279
National Guard Personnel, Army										
1.1.6 Reserve Components Predeployment Training	0	0	209,261	195,279	0	0	0	0	209,261	195,279
1.0 Personnel Sub-Total	0	0	209,261	195,279	0	0	0	0	209,261	195,279
Navy/Marine Corps Total	0	0	1,246,775	1,245,866	0	0	0	0	1,246,775	1,245,866
Navy Total	0	0	519,169	518,260	0	0	0	0	519,169	518,260
Navy Active Total	0	0	499,027	498,580	0	0	0	0	499,027	498,580
Military Personnel, Navy										
1.1.1 Reserve Components Called To Active Duty	0	0	327,033	327,033	0	0	0	0	327,033	327,033
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	37,108	37,108	0	0	0	0	37,108	37,108
1.1.3 Family Separation Allowance	0	0	24,452	24,452	0	0	0	0	24,452	24,452
1.1.4 Hardship Duty Pay	0	0	3,662	3,662	0	0	0	0	3,662	3,662
1.1.5 Subsistence	0	0	27,132	27,132	0	0	0	0	27,132	27,132
1.1.7 Other Military Personnel (Special Pay)	0	0	79,640	79,193	0	0	0	0	79,640	79,193
1.0 Personnel Sub-Total	0	0	499,027	498,580	0	0	0	0	499,027	498,580

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2014
(Amounts in Thousands)
As of September 30, 2014

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Navy Reserve Total	0	0	20,142	19,680	0	0	0	0	20,142	19,680
Reserve Personnel, Navy										
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	422	422	0	0	0	0	422	422
1.1.4 Hardship Duty Pay	0	0	105	105	0	0	0	0	105	105
1.1.6 Reserve Components Predeployment Training	0	0	19,518	19,056	0	0	0	0	19,518	19,056
1.1.7 Other Military Personnel (Special Pay)	0	0	97	97	0	0	0	0	97	97
1.0 Personnel Sub-Total	0	0	20,142	19,680	0	0	0	0	20,142	19,680
Marine Corps Total	0	0	727,606	727,606	0	0	0	0	727,606	727,606
Marine Corps Active Total	0	0	716,192	716,192	0	0	0	0	716,192	716,192
Military Personnel, Marine Corps										
1.1.1 Reserve Components Called To Active Duty	0	0	137,784	137,784	0	0	0	0	137,784	137,784
1.1.2 Imminent Danger or Hostile Fire Pay	0	0	22,384	22,384	0	0	0	0	22,384	22,384
1.1.3 Family Separation Allowance	0	0	14,201	14,201	0	0	0	0	14,201	14,201
1.1.4 Hardship Duty Pay	0	0	7,933	7,933	0	0	0	0	7,933	7,933
1.1.5 Subsistence	0	0	5,158	5,158	0	0	0	0	5,158	5,158
1.1.7 Other Military Personnel (Special Pay)	0	0	16,047	16,047	0	0	0	0	16,047	16,047
1.1.8 Active Component Overstrength	0	0	512,685	512,685	0	0	0	0	512,685	512,685
1.0 Personnel Sub-Total	0	0	716,192	716,192	0	0	0	0	716,192	716,192
Marine Corps Reserve Total	0	0	11,414	11,414	0	0	0	0	11,414	11,414
Reserve Personnel, Marine Corps										
1.1.6 Reserve Components Predeployment Training	0	0	11,414	11,414	0	0	0	0	11,414	11,414
1.0 Personnel Sub-Total	0	0	11,414	11,414	0	0	0	0	11,414	11,414
Air Force Total	759	759	763,699	756,188	13,890	13,890	67	67	778,415	770,904
Air Force Active Total	759	759	739,514	739,514	13,890	13,890	67	67	754,230	754,230
Military Personnel, Air Force										
1.1.1 Reserve Components Called To Active Duty	680	680	527,247	527,247	13,640	13,640	53	53	541,620	541,620
1.1.2 Imminent Danger or Hostile Fire Pay	16	16	40,176	40,176	0	0	2	2	40,194	40,194
1.1.3 Family Separation Allowance	13	13	33,806	33,806	250	250	3	3	34,072	34,072
1.1.4 Hardship Duty Pay	5	5	20,234	20,234	0	0	1	1	20,240	20,240
1.1.5 Subsistence	32	32	84,831	84,831	0	0	6	6	84,869	84,869
1.1.7 Other Military Personnel (Special Pay)	13	13	33,220	33,220	0	0	2	2	33,235	33,235

COST OF WAR
Military Personnel (MILPERS) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2014
(Amounts in Thousands)
As of September 30, 2014

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.0 Personnel Sub-Total	759	759	739,514	739,514	13,890	13,890	67	67	754,230	754,230
Air Force Reserve Total	0	0	21,034	13,528	0	0	0	0	21,034	13,528
Reserve Personnel, Air Force 1.1.6 Reserve Components Predeployment Training	0	0	21,034	13,528	0	0	0	0	21,034	13,528
1.0 Personnel Sub-Total	0	0	21,034	13,528	0	0	0	0	21,034	13,528
Air Force National Guard Total	0	0	3,151	3,146	0	0	0	0	3,151	3,146
National Guard Personnel, Air Force 1.1.6 Reserve Components Predeployment Training	0	0	3,151	3,146	0	0	0	0	3,151	3,146
1.0 Personnel Sub-Total	0	0	3,151	3,146	0	0	0	0	3,151	3,146

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2014
(Amounts in Thousands)
As of September 30, 2014

CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
O&M CBS Summary Total	723,823	1,767,205	47,529,062	38,189,441	67,241	45,227	281,644	246,878	48,601,770	40,248,751
1.0 Personnel Costs	58,110	48,369	456,335	399,167	1,417	1,374	0	0	515,862	448,910
2.0 Personnel Support Costs	148,422	328,359	2,751,514	2,022,410	10,638	10,314	1,640	-11,669	2,912,214	2,349,414
3.0 Operating Support Costs	195,092	1,279,612	31,873,583	23,629,610	53,133	32,186	275,763	256,299	32,397,571	25,197,707
4.0 Transportation Costs	386,184	101,048	6,002,896	4,848,906	2,053	1,353	4,241	2,248	6,395,374	4,953,555
7.0 Other Support Costs	-63,985	9,817	6,444,734	7,289,348	0	0	0	0	6,380,749	7,299,165
1.1.5 Subsistence	0	0	186	623	0	0	0	0	186	623
1.1.7 Other Military Personnel (Special Pay)	0	0	11	182	0	0	0	0	11	182
1.2.1 Civilian Premium Pay	39,021	29,740	372,790	319,867	660	617	0	0	412,471	350,224
1.2.2 Civilian Temporary Hires	19,089	18,629	83,083	78,518	757	757	0	0	102,929	97,904
1.2.3 MRAP Vehicles	0	0	265	-23	0	0	0	0	265	-23
1.0 Personnel Sub-Total	58,110	48,369	456,335	399,167	1,417	1,374	0	0	515,862	448,910
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	25,755	33,122	1,011,146	875,401	10,412	10,093	1,167	-11,746	1,048,480	906,870
2.2 Clothing and Other Personnel Equipment & Supplies	2,578	7,327	742,872	328,442	1	0	473	77	745,924	335,846
2.2.1 Organizational Clothing	0	0	0	26	0	0	0	0	0	26
2.3 Medical Support/Health Services	-7,167	145,114	762,569	631,071	225	221	0	0	755,627	776,406
2.4 Reserve Component Activation/Deactivation	-303	25	30,668	25,714	0	0	0	0	30,365	25,739
2.5 Other Personnel Support	127,262	141,419	161,589	124,114	0	0	0	0	288,851	265,533
2.6 Rest & Recreation	-12	0	42,032	37,555	0	0	0	0	42,020	37,555
2.7 Body Armor	309	1,352	638	87	0	0	0	0	947	1,439
2.0 Personnel Support Sub-Total	148,422	328,359	2,751,514	2,022,410	10,638	10,314	1,640	-11,669	2,912,214	2,349,414
3.1 Training	3,274	558	278,502	282,272	178	0	0	0	281,954	282,830
3.1.1 MRAP Vehicles Training	0	0	192	185	0	0	0	0	192	185
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	12,674	13,425	6,127,930	5,774,896	20,439	20,425	246,729	246,729	6,407,772	6,055,475
3.2.1 MRAP Vehicles Operation	0	0	161	605	0	0	0	0	161	605
3.3 Other Supplies & Equipment	-17,193	63,142	2,823,115	2,014,470	533	243	13,613	4,115	2,820,068	2,081,970
3.4 Facilities/Base Support	50,350	47,138	1,740,657	935,583	4,747	1,572	2,394	0	1,798,148	984,293
3.4.1 MRAP Vehicles Facilities and Base Support	-8,128	197	1,032	4	0	0	0	0	-7,096	201
3.5.1 Organization Level Maintenance	-11,417	5,998	309,735	139,291	0	0	0	0	298,318	145,289
3.5.2 Intermediate Level Maintenance	145,347	180,621	280,089	141,474	0	0	0	0	425,436	322,095
3.5.3 Depot Level Maintenance	40,403	223,256	4,887,502	2,448,657	0	0	0	0	4,927,905	2,671,913
3.5.4 Contractor Logistics Support	-53,976	191,467	3,307,091	2,721,222	14,013	3,911	4,191	3,249	3,271,319	2,919,849

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
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	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
CBS Summary										
3.5.6 MRAP Vehicles Equipment Maintenance	-533	0	54,878	79,029	0	0	0	0	54,345	79,029
3.6 (C4I)	121,928	157,161	4,728,788	3,764,870	3,511	1,192	2,154	2,107	4,856,381	3,925,330
3.7 Other Services and Miscellaneous Contracts	-87,637	396,649	7,236,564	5,298,975	9,712	4,843	6,682	99	7,165,321	5,700,566
3.8 IED Operation	0	0	6,236	595	0	0	0	0	6,236	595
3.9 Psychological Operations (Information Operations)	0	0	91,111	27,482	0	0	0	0	91,111	27,482
3.0 Operating Support Sub-Total	195,092	1,279,612	31,873,583	23,629,610	53,133	32,186	275,763	256,299	32,397,571	25,197,707
4.1 Airlift	14,129	21,085	3,234,862	2,769,739	0	0	3,641	1,753	3,252,632	2,792,577
4.2 Sealift	6,185	6,185	242,065	189,287	0	0	0	0	248,250	195,472
4.3 Ready Reserve Force/Fast Sealift Ships	-2,560	0	0	0	0	0	0	0	-2,560	0
4.4 Port Handling/Inland Transportation	3,713	3,295	230,321	169,157	2,053	1,353	0	0	236,087	173,805
4.5 Other Transportation	-42,763	5,095	250,295	237,411	0	0	600	495	208,132	243,001
4.6 Second Destination Transportation	407,480	65,388	1,987,361	1,431,327	0	0	0	0	2,394,841	1,496,715
4.7 MRAP Vehicles Transportation	0	0	528	235	0	0	0	0	528	235
4.8 Retrograde of Personnel and Equipment	0	0	57,464	51,750	0	0	0	0	57,464	51,750
4.0 Transportation Sub-Total	386,184	101,048	6,002,896	4,848,906	2,053	1,353	4,241	2,248	6,395,374	4,953,555
7.1.01 Pakistan	0	0	1,785,224	1,785,224	0	0	0	0	1,785,224	1,785,224
7.1.12 Jordan (OEF)	0	0	83,713	83,713	0	0	0	0	83,713	83,713
7.1.18 Hungary	0	0	298	298	0	0	0	0	298	298
7.1.19 Kyrgyz Republic	0	0	59,507	59,507	0	0	0	0	59,507	59,507
7.1.27 Coalition Support for Croatia (OEF)	0	0	0	2,572	0	0	0	0	0	2,572
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	699	699	0	0	0	0	699	699
7.2.1 Transportation Support	0	0	54,500	25,119	0	0	0	0	54,500	25,119
7.2.2 Logistic Support	0	0	275,000	275,000	0	0	0	0	275,000	275,000
7.3.01 Defense Forces	0	0	-139,462	-349,259	0	0	0	0	-139,462	-349,259
7.3.02 Defense Forces Sustainment	-33,945	6,904	2,353,526	2,164,753	0	0	0	0	2,319,581	2,171,657
7.3.03 Defense Forces Infrastructure	-1,041	360	-40,211	791,694	0	0	0	0	-41,252	792,054
7.3.04 Defense Forces Equipment and Transportation	-11,001	1,272	239,690	235,041	0	0	0	0	228,689	236,313
7.3.05 Defense Forces Training and Operations	-3,267	651	311,016	311,105	0	0	0	0	307,749	311,756
7.3.07 Interior Forces Sustainment	-48	-90	1,218,560	1,128,091	0	0	0	0	1,218,512	1,128,001
7.3.08 Interior Forces Infrastructure	-846	612	-101,783	387,600	0	0	0	0	-102,629	388,212
7.3.09 Interior Forces Equipment	-10,078	117	15,322	43,566	0	0	0	0	5,244	43,683
7.3.10 Interior Forces Training and Operations	-1,139	-2	104,810	1,035	0	0	0	0	103,671	1,033
7.3.11 Quick Response Fund	-173	0	0	0	0	0	0	0	-173	0

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
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	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
CBS Summary										
7.3.14 Detainee Operations Sustainment	0	0	5,243	5,848	0	0	0	0	5,243	5,848
7.3.15 Detainee Operations Infrastructure	0	0	-8,365	16,163	0	0	0	0	-8,365	16,163
7.3.16 Detainee Operations Equipment and Transportation	0	0	3,714	2	0	0	0	0	3,714	2
7.3.17 Detainee Operations Training and Operations	0	0	20,220	21,353	0	0	0	0	20,220	21,353
7.3.20 Other	-2,444	-4	187,709	155,482	0	0	0	0	185,265	155,478
7.4.1 Afghanistan (CERP)	0	0	-10,190	28,021	0	0	0	0	-10,190	28,021
7.4.2 Iraq (CERP)	-3	-3	0	0	0	0	0	0	-3	-3
7.4.4 Afghanistan Reintegration	0	0	1,567	232	0	0	0	0	1,567	232
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	61,124	73,108	0	0	0	0	61,124	73,108
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	-18,936	12,148	0	0	0	0	-18,936	12,148
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	-14,809	30,072	0	0	0	0	-14,809	30,072
7.5.4 Afghanistan Infrastructure Fund - Other Related Activities	0	0	-2,952	1,161	0	0	0	0	-2,952	1,161
7.0 Other Support Sub-Total	-63,985	9,817	6,444,734	7,289,348	0	0	0	0	6,380,749	7,299,165

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Fiscal Year 2007 - 2014
(Amounts in Thousands)
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	723,823	1,767,205	47,529,062	38,189,441	67,241	45,227	281,644	246,878	48,601,770	40,248,751
Army Total	325,111	882,581	26,306,775	18,548,138	43,895	21,232	0	0	26,675,781	19,451,951
1.2.1 Civilian Premium Pay	18,190	18,143	298,662	268,692	660	617	0	0	317,512	287,452
1.2.2 Civilian Temporary Hires	2	2	4,380	767	0	0	0	0	4,382	769
1.0 Personnel Sub-Total	18,192	18,145	303,042	269,459	660	617	0	0	321,894	288,221
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-650	6,706	382,005	241,696	8,290	7,710	0	0	389,645	256,112
2.2 Clothing and Other Personnel Equipment & Supplies	279	1,155	588,770	163,825	1	0	0	0	589,050	164,980
2.3 Medical Support/Health Services	1,890	262	46,104	33,094	0	0	0	0	47,994	33,356
2.4 Reserve Component Activation/Deactivation	-302	26	20,079	9,989	0	0	0	0	19,777	10,015
2.5 Other Personnel Support	-7,214	1,587	72,620	40,631	0	0	0	0	65,406	42,218
2.6 Rest & Recreation	-12	0	42,032	37,555	0	0	0	0	42,020	37,555
2.7 Body Armor	309	1,352	0	0	0	0	0	0	309	1,352
2.0 Personnel Support Sub-Total	-5,700	11,088	1,151,610	526,790	8,291	7,710	0	0	1,154,201	545,588
3.1 Training	3,369	467	45,635	6,483	178	0	0	0	49,182	6,950
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	10,996	9,573	2,068,909	1,895,606	595	581	0	0	2,080,500	1,905,760
3.3 Other Supplies & Equipment	-25,822	16,810	1,596,030	922,240	504	209	0	0	1,570,712	939,259
3.4 Facilities/Base Support	37,089	22,719	1,412,013	595,597	4,492	1,366	0	0	1,453,594	619,682
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	20	0	0	0	0	0	20	0
3.5.1 Organization Level Maintenance	-11,416	5,998	217,704	71,995	0	0	0	0	206,288	77,993
3.5.2 Intermediate Level Maintenance	145,352	180,621	260,575	128,367	0	0	0	0	405,927	308,988
3.5.3 Depot Level Maintenance	45,211	109,923	1,423,496	398,949	0	0	0	0	1,468,707	508,872
3.5.4 Contractor Logistics Support	-23,034	197,919	1,738,456	942,733	14,308	3,911	0	0	1,729,730	1,144,563
3.6 (C4I)	-10,941	31,880	3,292,785	2,331,446	3,508	1,191	0	0	3,285,352	2,364,517
3.7 Other Services and Miscellaneous Contracts	-182,291	187,371	5,090,880	2,984,404	9,306	4,294	0	0	4,917,895	3,176,069
3.9 Psychological Operations (Information Operations)	0	0	91,111	27,482	0	0	0	0	91,111	27,482
3.0 Operating Support Sub-Total	-11,487	763,281	17,237,614	10,305,302	32,891	11,552	0	0	17,259,018	11,080,135
4.1 Airlift	2,227	869	1,156,310	786,120	0	0	0	0	1,158,537	786,989
4.2 Sealift	6,148	6,148	54,958	49,100	0	0	0	0	61,106	55,248
4.3 Ready Reserve Force/Fast Sealift Ships	-2,560	0	0	0	0	0	0	0	-2,560	0
4.4 Port Handling/Inland Transportation	3,783	3,297	203,508	150,752	2,053	1,353	0	0	209,344	155,402
4.5 Other Transportation	-29,988	4,574	18,672	6,583	0	0	0	0	-11,316	11,157
4.6 Second Destination Transportation	408,481	65,362	1,995,268	1,396,816	0	0	0	0	2,403,749	1,462,178
4.0 Transportation Sub-Total	388,091	80,250	3,428,716	2,389,371	2,053	1,353	0	0	3,818,860	2,470,974

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
7.3.01 Defense Forces	0	0	-139,462	-349,259	0	0	0	0	-139,462	-349,259
7.3.02 Defense Forces Sustainment	-33,945	6,904	2,353,526	2,164,753	0	0	0	0	2,319,581	2,171,657
7.3.03 Defense Forces Infrastructure	-1,041	360	-40,211	791,694	0	0	0	0	-41,252	792,054
7.3.04 Defense Forces Equipment and Transportation	-11,001	1,272	239,690	235,041	0	0	0	0	228,689	236,313
7.3.05 Defense Forces Training and Operations	-3,267	651	311,016	311,105	0	0	0	0	307,749	311,756
7.3.07 Interior Forces Sustainment	-48	-90	1,218,560	1,128,091	0	0	0	0	1,218,512	1,128,001
7.3.08 Interior Forces Infrastructure	-846	612	-101,783	387,600	0	0	0	0	-102,629	388,212
7.3.09 Interior Forces Equipment	-10,078	117	15,322	43,566	0	0	0	0	5,244	43,683
7.3.10 Interior Forces Training and Operations	-1,139	-2	104,810	1,035	0	0	0	0	103,671	1,033
7.3.11 Quick Response Fund	-173	0	0	0	0	0	0	0	-173	0
7.3.14 Detainee Operations Sustainment	0	0	5,243	5,848	0	0	0	0	5,243	5,848
7.3.15 Detainee Operations Infrastructure	0	0	-8,365	16,163	0	0	0	0	-8,365	16,163
7.3.16 Detainee Operations Equipment and Transportation	0	0	3,714	2	0	0	0	0	3,714	2
7.3.17 Detainee Operations Training and Operations	0	0	20,220	21,353	0	0	0	0	20,220	21,353
7.3.20 Other	-2,444	-4	187,709	155,482	0	0	0	0	185,265	155,478
7.4.1 Afghanistan (CERP)	0	0	-10,190	28,021	0	0	0	0	-10,190	28,021
7.4.2 Iraq (CERP)	-3	-3	0	0	0	0	0	0	-3	-3
7.4.4 Afghanistan Reintegration	0	0	1,567	232	0	0	0	0	1,567	232
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	61,124	73,108	0	0	0	0	61,124	73,108
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	-18,936	12,148	0	0	0	0	-18,936	12,148
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	-14,809	30,072	0	0	0	0	-14,809	30,072
7.5.4 Afghanistan Infrastructure Fund - Other Related Activities	0	0	-2,952	1,161	0	0	0	0	-2,952	1,161
7.0 Other Support Sub-Total	-63,985	9,817	4,185,793	5,057,216	0	0	0	0	4,121,808	5,067,033
Navy/Marine Corps Total	-24,602	130,430	8,017,002	5,891,019	0	0	85,499	85,129	8,077,899	6,106,578
Navy Total	0	0	6,301,666	3,761,001	0	0	84,541	84,541	6,386,207	3,845,542
1.2.1 Civilian Premium Pay	0	0	7,679	7,192	0	0	0	0	7,679	7,192
1.2.2 Civilian Temporary Hires	0	0	10	10	0	0	0	0	10	10
1.0 Personnel Sub-Total	0	0	7,689	7,202	0	0	0	0	7,689	7,202
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	183,662	148,612	0	0	0	0	183,662	148,612
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	67,349	15,489	0	0	0	0	67,349	15,489
2.3 Medical Support/Health Services	0	0	1,852	1,101	0	0	0	0	1,852	1,101
2.4 Reserve Component Activation/Deactivation	0	0	1,325	567	0	0	0	0	1,325	567
2.5 Other Personnel Support	0	0	12,461	5,205	0	0	0	0	12,461	5,205

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.7 Body Armor	0	0	577	74	0	0	0	0	577	74
2.0 Personnel Support Sub-Total	0	0	267,226	171,048	0	0	0	0	267,226	171,048
3.1 Training	0	0	123,969	78,910	0	0	0	0	123,969	78,910
3.1.1 MRAP Vehicles Training	0	0	192	185	0	0	0	0	192	185
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,626,929	1,169,377	0	0	84,541	84,541	1,711,470	1,253,918
3.3 Other Supplies & Equipment	0	0	392,407	235,135	0	0	0	0	392,407	235,135
3.4 Facilities/Base Support	0	0	125,114	74,460	0	0	0	0	125,114	74,460
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	1,012	4	0	0	0	0	1,012	4
3.5.1 Organization Level Maintenance	0	0	83,039	53,739	0	0	0	0	83,039	53,739
3.5.2 Intermediate Level Maintenance	0	0	14,891	8,420	0	0	0	0	14,891	8,420
3.5.3 Depot Level Maintenance	0	0	2,465,802	1,283,331	0	0	0	0	2,465,802	1,283,331
3.5.4 Contractor Logistics Support	0	0	18,128	14,436	0	0	0	0	18,128	14,436
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	58,558	14,856	0	0	0	0	58,558	14,856
3.6 (C4I)	0	0	94,724	35,519	0	0	0	0	94,724	35,519
3.7 Other Services and Miscellaneous Contracts	0	0	462,583	165,552	0	0	0	0	462,583	165,552
3.8 IED Operation	0	0	6,236	595	0	0	0	0	6,236	595
3.0 Operating Support Sub-Total	0	0	5,473,584	3,134,519	0	0	84,541	84,541	5,558,125	3,219,060
4.1 Airlift	0	0	294,696	262,641	0	0	0	0	294,696	262,641
4.2 Sealift	0	0	174,733	132,920	0	0	0	0	174,733	132,920
4.4 Port Handling/Inland Transportation	0	0	31,518	23,606	0	0	0	0	31,518	23,606
4.5 Other Transportation	0	0	44,900	24,306	0	0	0	0	44,900	24,306
4.6 Second Destination Transportation	0	0	7,119	4,558	0	0	0	0	7,119	4,558
4.7 MRAP Vehicles Transportation	0	0	201	201	0	0	0	0	201	201
4.0 Transportation Sub-Total	0	0	553,167	448,232	0	0	0	0	553,167	448,232
Marine Corps Total	-24,602	130,430	1,715,336	2,130,018	0	0	958	588	1,691,692	2,261,036
1.1.5 Subsistence	0	0	186	623	0	0	0	0	186	623
1.1.7 Other Military Personnel (Special Pay)	0	0	11	182	0	0	0	0	11	182
1.2.1 Civilian Premium Pay	5	0	4,553	3,694	0	0	0	0	4,558	3,694
1.2.2 Civilian Temporary Hires	0	0	2,218	2,056	0	0	0	0	2,218	2,056
1.2.3 MRAP Vehicles	0	0	265	-23	0	0	0	0	265	-23
1.0 Personnel Sub-Total	5	0	7,233	6,532	0	0	0	0	7,238	6,532
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-292	228	52,783	53,826	0	0	114	47	52,605	54,101
2.2 Clothing and Other Personnel Equipment & Supplies	2,314	6,181	83,185	143,939	0	0	0	0	85,499	150,120

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.3 Medical Support/Health Services	0	0	7,501	8,855	0	0	0	0	7,501	8,855
2.4 Reserve Component Activation/Deactivation	-1	-1	9,264	15,158	0	0	0	0	9,263	15,157
2.5 Other Personnel Support	-16	0	43,236	38,652	0	0	0	0	43,220	38,652
2.0 Personnel Support Sub-Total	2,005	6,408	195,969	260,430	0	0	114	47	198,088	266,885
3.1 Training	-10	-4	175,672	196,060	0	0	0	0	175,662	196,056
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	1,676	3,660	79,803	354,683	0	0	25	25	81,504	358,368
3.2.1 MRAP Vehicles Operation	0	0	161	605	0	0	0	0	161	605
3.3 Other Supplies & Equipment	385	4,014	63,416	97,647	0	0	0	0	63,801	101,661
3.4 Facilities/Base Support	-18	305	24,998	25,460	0	0	0	0	24,980	25,765
3.4.1 MRAP Vehicles Facilities and Base Support	-8,128	197	0	0	0	0	0	0	-8,128	197
3.5.1 Organization Level Maintenance	0	0	28,128	16,635	0	0	0	0	28,128	16,635
3.5.2 Intermediate Level Maintenance	-5	0	2,915	3,067	0	0	0	0	2,910	3,067
3.5.3 Depot Level Maintenance	-3,977	110,884	573,332	298,085	0	0	0	0	569,355	408,969
3.5.4 Contractor Logistics Support	0	0	87,205	60,056	0	0	0	0	87,205	60,056
3.5.6 MRAP Vehicles Equipment Maintenance	-533	0	-3,680	64,173	0	0	0	0	-4,213	64,173
3.6 (C4I)	-3,809	110	193,338	104,942	0	0	7	7	189,536	105,059
3.7 Other Services and Miscellaneous Contracts	-11,209	4,811	233,774	547,935	0	0	212	14	222,777	552,760
3.0 Operating Support Sub-Total	-25,628	123,977	1,459,062	1,769,348	0	0	244	46	1,433,678	1,893,371
4.1 Airlift	0	0	2,040	0	0	0	0	0	2,040	0
4.4 Port Handling/Inland Transportation	0	0	727	655	0	0	0	0	727	655
4.5 Other Transportation	17	19	8,265	11,751	0	0	600	495	8,882	12,265
4.6 Second Destination Transportation	-1,001	26	-15,428	29,552	0	0	0	0	-16,429	29,578
4.7 MRAP Vehicles Transportation	0	0	4	0	0	0	0	0	4	0
4.8 Retrograde of Personnel and Equipment	0	0	57,464	51,750	0	0	0	0	57,464	51,750
4.0 Transportation Sub-Total	-984	45	53,072	93,708	0	0	600	495	52,688	94,248
Air Force Total	42,796	238,896	8,346,830	8,484,780	23,365	23,995	165,682	151,685	8,578,673	8,899,356
1.2.1 Civilian Premium Pay	1	1	36	34	0	0	0	0	37	35
1.2.2 Civilian Temporary Hires	5,676	5,694	59,190	58,054	757	757	0	0	65,623	64,505
1.0 Personnel Sub-Total	5,677	5,695	59,226	58,088	757	757	0	0	65,660	64,540
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22,792	23,333	286,978	326,377	2,122	2,383	92	-12,493	311,984	339,600
2.2 Clothing and Other Personnel Equipment & Supplies	10	10	4,286	3,593	0	0	0	0	4,296	3,603
2.3 Medical Support/Health Services	702	705	23,726	20,513	244	221	0	0	24,672	21,439
2.5 Other Personnel Support	34,653	660	45,938	36,621	0	0	0	0	80,591	37,281

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.0 Personnel Support Sub-Total	58,157	24,708	360,928	387,104	2,366	2,604	92	-12,493	421,543	401,923
3.1 Training	-6	-1	17,222	17,218	0	0	0	0	17,216	17,217
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	2,179,389	2,180,251	19,844	19,844	162,163	162,163	2,361,396	2,362,258
3.3 Other Supplies & Equipment	6,486	41,012	646,285	561,242	29	34	329	245	653,129	602,533
3.4 Facilities/Base Support	13,289	24,114	226,204	242,358	255	206	0	0	239,748	266,678
3.5.3 Depot Level Maintenance	-831	2,449	393,311	467,940	0	0	0	0	392,480	470,389
3.5.4 Contractor Logistics Support	-30,524	-6,823	1,366,124	1,343,549	-295	0	0	0	1,335,305	1,336,726
3.6 (C4I)	42	2,606	727,540	767,571	3	1	0	0	727,585	770,178
3.7 Other Services and Miscellaneous Contracts	-8,638	124,382	771,310	861,695	406	549	286	17	763,364	986,643
3.0 Operating Support Sub-Total	-20,182	187,739	6,327,385	6,441,824	20,242	20,634	162,778	162,425	6,490,223	6,812,622
4.1 Airlift	11,902	20,217	1,476,518	1,467,979	0	0	2,812	1,753	1,491,232	1,489,949
4.2 Sealift	37	37	567	539	0	0	0	0	604	576
4.4 Port Handling/Inland Transportation	-3	-2	0	0	0	0	0	0	-3	-2
4.5 Other Transportation	-12,792	502	122,206	129,246	0	0	0	0	109,414	129,748
4.0 Transportation Sub-Total	-856	20,754	1,599,291	1,597,764	0	0	2,812	1,753	1,601,247	1,620,271
Defense Health Program Total	-9,611	144,152	690,395	564,407	-19	0	0	0	680,765	708,559
2.3 Medical Support/Health Services	-9,611	144,152	690,395	564,407	-19	0	0	0	680,765	708,559
2.0 Personnel Support Sub-Total	-9,611	144,152	690,395	564,407	-19	0	0	0	680,765	708,559
DODIG Total	35	63	7,466	6,069	0	0	0	0	7,501	6,132
1.2.1 Civilian Premium Pay	52	30	5,197	3,985	0	0	0	0	5,249	4,015
1.2.2 Civilian Temporary Hires	-3	-11	1,581	1,398	0	0	0	0	1,578	1,387
1.0 Personnel Sub-Total	49	19	6,778	5,383	0	0	0	0	6,827	5,402
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	-11	440	497	0	0	0	0	440	486
2.2 Clothing and Other Personnel Equipment & Supplies	0	-19	36	24	0	0	0	0	36	5
2.3 Medical Support/Health Services	0	-4	0	0	0	0	0	0	0	-4
2.0 Personnel Support Sub-Total	0	-34	476	521	0	0	0	0	476	487
3.1 Training	-6	89	122	98	0	0	0	0	116	187
3.3 Other Supplies & Equipment	0	0	4	2	0	0	0	0	4	2
3.6 (C4I)	-1	0	46	11	0	0	0	0	45	11
3.7 Other Services and Miscellaneous Contracts	-7	-11	6	34	0	0	0	0	-1	23
3.0 Operating Support Sub-Total	-14	78	178	145	0	0	0	0	164	223
4.5 Other Transportation	0	0	34	20	0	0	0	0	34	20
4.0 Transportation Sub-Total	0	0	34	20	0	0	0	0	34	20

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Defense Agency Total	390,094	371,083	4,160,594	4,695,028	0	0	30,463	10,064	4,581,151	5,076,175
1.2.1 Civilian Premium Pay	20,773	11,566	56,663	36,270	0	0	0	0	77,436	47,836
1.2.2 Civilian Temporary Hires	13,414	12,944	15,704	16,233	0	0	0	0	29,118	29,177
1.0 Personnel Sub-Total	34,187	24,510	72,367	52,503	0	0	0	0	106,554	77,013
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,905	2,866	105,278	104,393	0	0	961	700	110,144	107,959
2.2 Clothing and Other Personnel Equipment & Supplies	-25	0	-754	1,572	0	0	473	77	-306	1,649
2.2.1 Organizational Clothing	0	0	0	26	0	0	0	0	0	26
2.3 Medical Support/Health Services	-148	-1	-7,009	3,101	0	0	0	0	-7,157	3,100
2.5 Other Personnel Support	99,839	139,172	-12,666	3,005	0	0	0	0	87,173	142,177
2.7 Body Armor	0	0	61	13	0	0	0	0	61	13
2.0 Personnel Support Sub-Total	103,571	142,037	84,910	112,110	0	0	1,434	777	189,915	254,924
3.1 Training	-73	7	-84,118	-16,497	0	0	0	0	-84,191	-16,490
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2	192	172,900	174,979	0	0	0	0	172,902	175,171
3.3 Other Supplies & Equipment	1,758	1,306	124,973	198,204	0	0	13,284	3,870	140,015	203,380
3.4 Facilities/Base Support	-10	0	-47,672	-2,292	0	0	2,394	0	-45,288	-2,292
3.5.1 Organization Level Maintenance	-1	0	-19,136	-3,078	0	0	0	0	-19,137	-3,078
3.5.2 Intermediate Level Maintenance	0	0	1,708	1,620	0	0	0	0	1,708	1,620
3.5.3 Depot Level Maintenance	0	0	31,561	352	0	0	0	0	31,561	352
3.5.4 Contractor Logistics Support	-418	371	97,178	360,448	0	0	4,191	3,249	100,951	364,068
3.6 (C4I)	136,637	122,565	420,355	525,381	0	0	2,147	2,100	559,139	650,046
3.7 Other Services and Miscellaneous Contracts	114,508	80,096	678,011	739,355	0	0	6,184	68	798,703	819,519
3.0 Operating Support Sub-Total	252,403	204,537	1,375,760	1,978,472	0	0	28,200	9,287	1,656,363	2,192,296
4.1 Airlift	0	-1	305,298	252,999	0	0	829	0	306,127	252,998
4.2 Sealift	0	0	11,807	6,728	0	0	0	0	11,807	6,728
4.4 Port Handling/Inland Transportation	-67	0	-5,432	-5,856	0	0	0	0	-5,499	-5,856
4.5 Other Transportation	0	0	56,218	65,505	0	0	0	0	56,218	65,505
4.6 Second Destination Transportation	0	0	402	401	0	0	0	0	402	401
4.7 MRAP Vehicles Transportation	0	0	323	34	0	0	0	0	323	34
4.0 Transportation Sub-Total	-67	-1	368,616	319,811	0	0	829	0	369,378	319,810
7.1.01 Pakistan	0	0	1,785,224	1,785,224	0	0	0	0	1,785,224	1,785,224
7.1.12 Jordan (OEF)	0	0	83,713	83,713	0	0	0	0	83,713	83,713
7.1.18 Hungary	0	0	298	298	0	0	0	0	298	298
7.1.19 Kyrgyz Republic	0	0	59,507	59,507	0	0	0	0	59,507	59,507

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	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
7.1.27 Coalition Support for Croatia (OEF)	0	0	0	2,572	0	0	0	0	0	2,572
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	699	699	0	0	0	0	699	699
7.2.1 Transportation Support	0	0	54,500	25,119	0	0	0	0	54,500	25,119
7.2.2 Logistic Support	0	0	275,000	275,000	0	0	0	0	275,000	275,000
7.0 Other Support Sub-Total	0	0	2,258,941	2,232,132	0	0	0	0	2,258,941	2,232,132

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	723,823	1,767,205	47,529,062	38,189,441	67,241	45,227	281,644	246,878	48,601,770	40,248,751
Army Total	325,111	882,581	26,306,775	18,548,138	43,895	21,232	0	0	26,675,781	19,451,951
Army Active Total	324,978	880,488	26,236,044	18,509,815	43,895	21,232	0	0	26,604,917	19,411,535
Operation and Maintenance, Army										
1.2.1 Civilian Premium Pay	18,178	18,131	297,576	267,699	660	617	0	0	316,414	286,447
1.2.2 Civilian Temporary Hires	2	2	4,380	767	0	0	0	0	4,382	769
1.0 Personnel Sub-Total	18,180	18,133	301,956	268,466	660	617	0	0	320,796	287,216
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-686	6,669	366,998	229,833	8,290	7,710	0	0	374,602	244,212
2.2 Clothing and Other Personnel Equipment & Supplies	279	1,155	588,387	163,971	1	0	0	0	588,667	165,126
2.3 Medical Support/Health Services	1,953	262	44,612	31,978	0	0	0	0	46,565	32,240
2.4 Reserve Component Activation/Deactivation	0	0	9,020	945	0	0	0	0	9,020	945
2.5 Other Personnel Support	-7,062	1,512	64,778	35,239	0	0	0	0	57,716	36,751
2.6 Rest & Recreation	-12	0	42,032	37,555	0	0	0	0	42,020	37,555
2.7 Body Armor	309	1,352	0	0	0	0	0	0	309	1,352
2.0 Personnel Support Sub-Total	-5,219	10,950	1,115,827	499,521	8,291	7,710	0	0	1,118,899	518,181
3.1 Training	3,149	125	45,574	6,439	178	0	0	0	48,901	6,564
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	10,999	9,438	2,052,084	1,880,833	595	581	0	0	2,063,678	1,890,852
3.3 Other Supplies & Equipment	-27,366	14,940	1,580,868	909,965	504	209	0	0	1,554,006	925,114
3.4 Facilities/Base Support	37,100	22,695	1,403,499	589,679	4,492	1,366	0	0	1,445,091	613,740
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	20	0	0	0	0	0	20	0
3.5.1 Organization Level Maintenance	-11,416	5,998	217,704	71,995	0	0	0	0	206,288	77,993
3.5.2 Intermediate Level Maintenance	145,352	180,621	260,575	128,367	0	0	0	0	405,927	308,988
3.5.3 Depot Level Maintenance	45,458	109,923	1,423,496	398,949	0	0	0	0	1,468,954	508,872
3.5.4 Contractor Logistics Support	-23,032	197,919	1,739,454	942,696	14,308	3,911	0	0	1,730,730	1,144,526
3.6 (C4I)	-10,719	31,879	3,280,263	2,330,170	3,508	1,191	0	0	3,273,052	2,363,240
3.7 Other Services and Miscellaneous Contracts	-181,613	187,799	5,113,130	3,012,326	9,306	4,294	0	0	4,940,823	3,204,419
3.9 Psychological Operations (Information Operations)	0	0	91,111	27,482	0	0	0	0	91,111	27,482
3.0 Operating Support Sub-Total	-12,088	761,337	17,207,778	10,298,901	32,891	11,552	0	0	17,228,581	11,071,790
4.1 Airlift	2,227	869	1,156,310	786,120	0	0	0	0	1,158,537	786,989
4.2 Sealift	6,148	6,148	54,958	49,100	0	0	0	0	61,106	55,248
4.3 Ready Reserve Force/Fast Sealift Ships	-2,560	0	0	0	0	0	0	0	-2,560	0
4.4 Port Handling/Inland Transportation	3,782	3,298	202,093	149,698	2,053	1,353	0	0	207,928	154,349
4.5 Other Transportation	-29,988	4,574	16,063	3,978	0	0	0	0	-13,925	8,552

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4.6 Second Destination Transportation	408,481	65,362	1,995,266	1,396,815	0	0	0	0	2,403,747	1,462,177
4.0 Transportation Sub-Total	388,090	80,251	3,424,690	2,385,711	2,053	1,353	0	0	3,814,833	2,467,315
7.4.1 Afghanistan (CERP)	0	0	-10,190	28,021	0	0	0	0	-10,190	28,021
7.4.2 Iraq (CERP)	-3	-3	0	0	0	0	0	0	-3	-3
7.4.4 Afghanistan Reintegration	0	0	1,567	232	0	0	0	0	1,567	232
7.0 Other Support Sub-Total	-3	-3	-8,623	28,253	0	0	0	0	-8,626	28,250
Afghanistan Security Forces Fund, Army										
7.3.01 Defense Forces	0	0	-139,462	-349,259	0	0	0	0	-139,462	-349,259
7.3.02 Defense Forces Sustainment	0	0	2,353,526	2,164,753	0	0	0	0	2,353,526	2,164,753
7.3.03 Defense Forces Infrastructure	0	0	-40,211	791,694	0	0	0	0	-40,211	791,694
7.3.04 Defense Forces Equipment and Transportation	0	0	239,690	235,041	0	0	0	0	239,690	235,041
7.3.05 Defense Forces Training and Operations	0	0	311,016	311,105	0	0	0	0	311,016	311,105
7.3.07 Interior Forces Sustainment	0	0	1,218,560	1,128,091	0	0	0	0	1,218,560	1,128,091
7.3.08 Interior Forces Infrastructure	0	0	-101,783	387,600	0	0	0	0	-101,783	387,600
7.3.09 Interior Forces Equipment	0	0	15,322	43,566	0	0	0	0	15,322	43,566
7.3.10 Interior Forces Training and Operations	0	0	104,810	1,035	0	0	0	0	104,810	1,035
7.3.14 Detainee Operations Sustainment	0	0	5,243	5,848	0	0	0	0	5,243	5,848
7.3.15 Detainee Operations Infrastructure	0	0	-8,365	16,163	0	0	0	0	-8,365	16,163
7.3.16 Detainee Operations Equipment and Transportation	0	0	3,714	2	0	0	0	0	3,714	2
7.3.17 Detainee Operations Training and Operations	0	0	20,220	21,353	0	0	0	0	20,220	21,353
7.3.20 Other	0	0	187,709	155,482	0	0	0	0	187,709	155,482
7.0 Other Support Sub-Total	0	0	4,169,989	4,912,474	0	0	0	0	4,169,989	4,912,474
Iraq Security Forces Fund, Army										
7.3.02 Defense Forces Sustainment	-33,945	6,904	0	0	0	0	0	0	-33,945	6,904
7.3.03 Defense Forces Infrastructure	-1,041	360	0	0	0	0	0	0	-1,041	360
7.3.04 Defense Forces Equipment and Transportation	-11,001	1,272	0	0	0	0	0	0	-11,001	1,272
7.3.05 Defense Forces Training and Operations	-3,267	651	0	0	0	0	0	0	-3,267	651
7.3.07 Interior Forces Sustainment	-48	-90	0	0	0	0	0	0	-48	-90
7.3.08 Interior Forces Infrastructure	-846	612	0	0	0	0	0	0	-846	612
7.3.09 Interior Forces Equipment	-10,078	117	0	0	0	0	0	0	-10,078	117
7.3.10 Interior Forces Training and Operations	-1,139	-2	0	0	0	0	0	0	-1,139	-2
7.3.11 Quick Response Fund	-173	0	0	0	0	0	0	0	-173	0
7.3.20 Other	-2,444	-4	0	0	0	0	0	0	-2,444	-4

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.0 Other Support Sub-Total	-63,982	9,820	0	0	0	0	0	0	-63,982	9,820
Afghanistan Infrastructure Fund, Army										
7.5.1 Afghanistan Infrastructure Fund - Power	0	0	61,124	73,108	0	0	0	0	61,124	73,108
7.5.2 Afghanistan Infrastructure Fund - Transportation	0	0	-18,936	12,148	0	0	0	0	-18,936	12,148
7.5.3 Afghanistan Infrastructure Fund - Water	0	0	-14,809	30,072	0	0	0	0	-14,809	30,072
7.5.4 Afghanistan Infrastructure Fund - Other Related Activities	0	0	-2,952	1,161	0	0	0	0	-2,952	1,161
7.0 Other Support Sub-Total	0	0	24,427	116,489	0	0	0	0	24,427	116,489
Army Reserve Total	-1,093	65	27,604	21,176	0	0	0	0	26,511	21,241
Operation and Maintenance, Army Reserve										
1.2.1 Civilian Premium Pay	0	0	6	6	0	0	0	0	6	6
1.0 Personnel Sub-Total	0	0	6	6	0	0	0	0	6	6
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	36	37	14,219	11,406	0	0	0	0	14,255	11,443
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	16	17	0	0	0	0	16	17
2.3 Medical Support/Health Services	-16	0	95	80	0	0	0	0	79	80
2.4 Reserve Component Activation/Deactivation	-24	48	-954	-60	0	0	0	0	-978	-12
2.5 Other Personnel Support	-152	71	6,784	4,907	0	0	0	0	6,632	4,978
2.0 Personnel Support Sub-Total	-156	156	20,160	16,350	0	0	0	0	20,004	16,506
3.1 Training	220	342	45	28	0	0	0	0	265	370
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	-5	180	161	0	0	0	0	180	156
3.3 Other Supplies & Equipment	-251	8	721	341	0	0	0	0	470	349
3.4 Facilities/Base Support	-11	0	2,017	474	0	0	0	0	2,006	474
3.5.3 Depot Level Maintenance	-247	0	0	0	0	0	0	0	-247	0
3.5.4 Contractor Logistics Support	0	0	1	1	0	0	0	0	1	1
3.6 (C4I)	-163	0	-410	30	0	0	0	0	-573	30
3.7 Other Services and Miscellaneous Contracts	-486	-435	3,828	3,081	0	0	0	0	3,342	2,646
3.0 Operating Support Sub-Total	-938	-90	6,382	4,116	0	0	0	0	5,444	4,026
4.4 Port Handling/Inland Transportation	1	-1	1,041	690	0	0	0	0	1,042	689
4.5 Other Transportation	0	0	13	13	0	0	0	0	13	13
4.6 Second Destination Transportation	0	0	2	1	0	0	0	0	2	1
4.0 Transportation Sub-Total	1	-1	1,056	704	0	0	0	0	1,057	703
Army National Guard Total	1,226	2,028	43,127	17,147	0	0	0	0	44,353	19,175
Operation and Maintenance, Army Natl Guard										
1.2.1 Civilian Premium Pay	12	12	1,080	987	0	0	0	0	1,092	999

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
1.0 Personnel Sub-Total	12	12	1,080	987	0	0	0	0	1,092	999
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	788	457	0	0	0	0	788	457
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	367	-163	0	0	0	0	367	-163
2.3 Medical Support/Health Services	-47	0	1,397	1,036	0	0	0	0	1,350	1,036
2.4 Reserve Component Activation/Deactivation	-278	-22	12,013	9,104	0	0	0	0	11,735	9,082
2.5 Other Personnel Support	0	4	1,058	485	0	0	0	0	1,058	489
2.0 Personnel Support Sub-Total	-325	-18	15,623	10,919	0	0	0	0	15,298	10,901
3.1 Training	0	0	16	16	0	0	0	0	16	16
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-3	140	16,645	14,612	0	0	0	0	16,642	14,752
3.3 Other Supplies & Equipment	1,795	1,862	14,441	11,934	0	0	0	0	16,236	13,796
3.4 Facilities/Base Support	0	24	6,497	5,444	0	0	0	0	6,497	5,468
3.5.4 Contractor Logistics Support	-2	0	-999	36	0	0	0	0	-1,001	36
3.6 (C4I)	-59	1	12,932	1,246	0	0	0	0	12,873	1,247
3.7 Other Services and Miscellaneous Contracts	-192	7	-26,078	-31,003	0	0	0	0	-26,270	-30,996
3.0 Operating Support Sub-Total	1,539	2,034	23,454	2,285	0	0	0	0	24,993	4,319
4.4 Port Handling/Inland Transportation	0	0	374	364	0	0	0	0	374	364
4.5 Other Transportation	0	0	2,596	2,592	0	0	0	0	2,596	2,592
4.0 Transportation Sub-Total	0	0	2,970	2,956	0	0	0	0	2,970	2,956
Navy/Marine Corps Total	-24,602	130,430	8,017,002	5,891,019	0	0	85,499	85,129	8,077,899	6,106,578
Navy Total	0	0	6,301,666	3,761,001	0	0	84,541	84,541	6,386,207	3,845,542
Navy Active Total	0	0	6,250,609	3,723,796	0	0	84,541	84,541	6,335,150	3,808,337
Operation and Maintenance, Navy										
1.2.1 Civilian Premium Pay	0	0	7,679	7,192	0	0	0	0	7,679	7,192
1.2.2 Civilian Temporary Hires	0	0	10	10	0	0	0	0	10	10
1.0 Personnel Sub-Total	0	0	7,689	7,202	0	0	0	0	7,689	7,202
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	177,090	142,047	0	0	0	0	177,090	142,047
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	67,096	15,261	0	0	0	0	67,096	15,261
2.3 Medical Support/Health Services	0	0	1,852	1,101	0	0	0	0	1,852	1,101
2.5 Other Personnel Support	0	0	12,461	5,205	0	0	0	0	12,461	5,205
2.7 Body Armor	0	0	577	74	0	0	0	0	577	74
2.0 Personnel Support Sub-Total	0	0	259,076	163,688	0	0	0	0	259,076	163,688
3.1 Training	0	0	123,969	78,910	0	0	0	0	123,969	78,910
3.1.1 MRAP Vehicles Training	0	0	192	185	0	0	0	0	192	185

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3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,604,686	1,147,868	0	0	84,541	84,541	1,689,227	1,232,409
3.3 Other Supplies & Equipment	0	0	388,344	233,565	0	0	0	0	388,344	233,565
3.4 Facilities/Base Support	0	0	125,114	74,460	0	0	0	0	125,114	74,460
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	1,012	4	0	0	0	0	1,012	4
3.5.1 Organization Level Maintenance	0	0	80,078	50,778	0	0	0	0	80,078	50,778
3.5.2 Intermediate Level Maintenance	0	0	14,891	8,420	0	0	0	0	14,891	8,420
3.5.3 Depot Level Maintenance	0	0	2,456,287	1,282,491	0	0	0	0	2,456,287	1,282,491
3.5.4 Contractor Logistics Support	0	0	18,128	14,436	0	0	0	0	18,128	14,436
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	58,558	14,856	0	0	0	0	58,558	14,856
3.6 (C4I)	0	0	94,724	35,519	0	0	0	0	94,724	35,519
3.7 Other Services and Miscellaneous Contracts	0	0	461,048	165,166	0	0	0	0	461,048	165,166
3.8 IED Operation	0	0	6,236	595	0	0	0	0	6,236	595
3.0 Operating Support Sub-Total	0	0	5,433,267	3,107,253	0	0	84,541	84,541	5,517,808	3,191,794
4.1 Airlift	0	0	292,119	260,064	0	0	0	0	292,119	260,064
4.2 Sealift	0	0	174,733	132,920	0	0	0	0	174,733	132,920
4.4 Port Handling/Inland Transportation	0	0	31,518	23,606	0	0	0	0	31,518	23,606
4.5 Other Transportation	0	0	44,900	24,306	0	0	0	0	44,900	24,306
4.6 Second Destination Transportation	0	0	7,106	4,556	0	0	0	0	7,106	4,556
4.7 MRAP Vehicles Transportation	0	0	201	201	0	0	0	0	201	201
4.0 Transportation Sub-Total	0	0	550,577	445,653	0	0	0	0	550,577	445,653
Navy Reserve Total	0	0	51,057	37,205	0	0	0	0	51,057	37,205
Operation and Maintenance, Navy Reserve										
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6,572	6,565	0	0	0	0	6,572	6,565
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	253	228	0	0	0	0	253	228
2.4 Reserve Component Activation/Deactivation	0	0	1,325	567	0	0	0	0	1,325	567
2.0 Personnel Support Sub-Total	0	0	8,150	7,360	0	0	0	0	8,150	7,360
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	22,243	21,509	0	0	0	0	22,243	21,509
3.3 Other Supplies & Equipment	0	0	4,063	1,570	0	0	0	0	4,063	1,570
3.5.1 Organization Level Maintenance	0	0	2,961	2,961	0	0	0	0	2,961	2,961
3.5.3 Depot Level Maintenance	0	0	9,515	840	0	0	0	0	9,515	840
3.7 Other Services and Miscellaneous Contracts	0	0	1,535	386	0	0	0	0	1,535	386
3.0 Operating Support Sub-Total	0	0	40,317	27,266	0	0	0	0	40,317	27,266
4.1 Airlift	0	0	2,577	2,577	0	0	0	0	2,577	2,577

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4.6 Second Destination Transportation	0	0	13	2	0	0	0	0	13	2
4.0 Transportation Sub-Total	0	0	2,590	2,579	0	0	0	0	2,590	2,579
Marine Corps Total	-24,602	130,430	1,715,336	2,130,018	0	0	958	588	1,691,692	2,261,036
Marine Corps Active Total	-23,862	130,419	1,705,634	2,110,992	0	0	958	588	1,682,730	2,241,999
Operation and Maintenance, Marine Corps										
1.1.5 Subsistence	0	0	186	623	0	0	0	0	186	623
1.1.7 Other Military Personnel (Special Pay)	0	0	11	182	0	0	0	0	11	182
1.2.1 Civilian Premium Pay	5	0	4,553	3,694	0	0	0	0	4,558	3,694
1.2.2 Civilian Temporary Hires	0	0	2,218	2,056	0	0	0	0	2,218	2,056
1.2.3 MRAP Vehicles	0	0	265	-23	0	0	0	0	265	-23
1.0 Personnel Sub-Total	5	0	7,233	6,532	0	0	0	0	7,238	6,532
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	-292	228	43,201	44,100	0	0	114	47	43,023	44,375
2.2 Clothing and Other Personnel Equipment & Supplies	2,342	6,181	83,081	143,601	0	0	0	0	85,423	149,782
2.3 Medical Support/Health Services	0	0	7,501	8,855	0	0	0	0	7,501	8,855
2.4 Reserve Component Activation/Deactivation	-1	-1	8,804	14,712	0	0	0	0	8,803	14,711
2.5 Other Personnel Support	-16	0	43,236	38,652	0	0	0	0	43,220	38,652
2.0 Personnel Support Sub-Total	2,033	6,408	185,823	249,920	0	0	114	47	187,970	256,375
3.1 Training	-5	-4	175,404	195,984	0	0	0	0	175,399	195,980
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2,000	3,649	80,221	354,308	0	0	25	25	82,246	357,982
3.2.1 MRAP Vehicles Operation	0	0	161	605	0	0	0	0	161	605
3.3 Other Supplies & Equipment	385	4,014	63,416	97,647	0	0	0	0	63,801	101,661
3.4 Facilities/Base Support	-18	305	24,998	25,460	0	0	0	0	24,980	25,765
3.4.1 MRAP Vehicles Facilities and Base Support	-8,128	197	0	0	0	0	0	0	-8,128	197
3.5.1 Organization Level Maintenance	0	0	28,128	16,635	0	0	0	0	28,128	16,635
3.5.2 Intermediate Level Maintenance	-5	0	2,915	3,067	0	0	0	0	2,910	3,067
3.5.3 Depot Level Maintenance	-3,977	110,884	573,332	298,085	0	0	0	0	569,355	408,969
3.5.4 Contractor Logistics Support	0	0	87,205	60,056	0	0	0	0	87,205	60,056
3.5.6 MRAP Vehicles Equipment Maintenance	-533	0	-3,680	64,173	0	0	0	0	-4,213	64,173
3.6 (C4I)	-3,549	110	193,633	104,873	0	0	7	7	190,091	104,990
3.7 Other Services and Miscellaneous Contracts	-11,086	4,811	232,823	539,982	0	0	212	14	221,949	544,807
3.0 Operating Support Sub-Total	-24,916	123,966	1,458,556	1,760,875	0	0	244	46	1,433,884	1,884,887
4.1 Airlift	0	0	2,040	0	0	0	0	0	2,040	0
4.4 Port Handling/Inland Transportation	0	0	727	655	0	0	0	0	727	655

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.5 Other Transportation	17	19	9,215	11,708	0	0	600	495	9,832	12,222
4.6 Second Destination Transportation	-1,001	26	-15,428	29,552	0	0	0	0	-16,429	29,578
4.7 MRAP Vehicles Transportation	0	0	4	0	0	0	0	0	4	0
4.8 Retrograde of Personnel and Equipment	0	0	57,464	51,750	0	0	0	0	57,464	51,750
4.0 Transportation Sub-Total	-984	45	54,022	93,665	0	0	600	495	53,638	94,205
Marine Corps Reserve Total	-740	11	9,702	19,026	0	0	0	0	8,962	19,037
Operation and Maintenance, USMC Reserve										
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	9,582	9,726	0	0	0	0	9,582	9,726
2.2 Clothing and Other Personnel Equipment & Supplies	-28	0	104	338	0	0	0	0	76	338
2.4 Reserve Component Activation/Deactivation	0	0	460	446	0	0	0	0	460	446
2.0 Personnel Support Sub-Total	-28	0	10,146	10,510	0	0	0	0	10,118	10,510
3.1 Training	-5	0	268	76	0	0	0	0	263	76
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	-324	11	-418	375	0	0	0	0	-742	386
3.6 (C4I)	-260	0	-295	69	0	0	0	0	-555	69
3.7 Other Services and Miscellaneous Contracts	-123	0	951	7,953	0	0	0	0	828	7,953
3.0 Operating Support Sub-Total	-712	11	506	8,473	0	0	0	0	-206	8,484
4.5 Other Transportation	0	0	-950	43	0	0	0	0	-950	43
4.0 Transportation Sub-Total	0	0	-950	43	0	0	0	0	-950	43
Air Force Total	42,796	238,896	8,346,830	8,484,780	23,365	23,995	165,682	151,685	8,578,673	8,899,356
Air Force Active Total	42,777	238,878	8,311,677	8,463,118	23,094	23,546	165,682	151,685	8,543,230	8,877,227
Operation and Maintenance, Air Force										
1.2.1 Civilian Premium Pay	1	1	36	34	0	0	0	0	37	35
1.2.2 Civilian Temporary Hires	5,676	5,694	59,253	58,117	757	757	0	0	65,686	64,568
1.0 Personnel Sub-Total	5,677	5,695	59,289	58,151	757	757	0	0	65,723	64,603
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	22,792	23,333	284,319	324,649	1,605	1,954	92	-12,493	308,808	337,443
2.2 Clothing and Other Personnel Equipment & Supplies	10	10	4,286	3,593	0	0	0	0	4,296	3,603
2.3 Medical Support/Health Services	702	705	23,726	20,513	244	221	0	0	24,672	21,439
2.5 Other Personnel Support	34,653	660	45,938	36,621	0	0	0	0	80,591	37,281
2.0 Personnel Support Sub-Total	58,157	24,708	358,269	385,376	1,849	2,175	92	-12,493	418,367	399,766
3.1 Training	-6	-1	17,222	17,218	0	0	0	0	17,216	17,217
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	2,179,336	2,180,198	19,844	19,844	162,163	162,163	2,361,343	2,362,205
3.3 Other Supplies & Equipment	6,467	40,994	646,240	561,014	29	34	329	245	653,065	602,287
3.4 Facilities/Base Support	13,289	24,114	224,267	241,734	209	187	0	0	237,765	266,035

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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As of September 30, 2014

Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.3 Depot Level Maintenance	-831	2,449	383,237	458,405	0	0	0	0	382,406	460,854
3.5.4 Contractor Logistics Support	-30,524	-6,823	1,354,840	1,335,827	0	0	0	0	1,324,316	1,329,004
3.6 (C4I)	42	2,606	727,540	767,571	0	0	0	0	727,582	770,177
3.7 Other Services and Miscellaneous Contracts	-8,638	124,382	762,146	859,860	406	549	286	17	754,200	984,808
3.0 Operating Support Sub-Total	-20,201	187,721	6,294,828	6,421,827	20,488	20,614	162,778	162,425	6,457,893	6,792,587
4.1 Airlift	11,902	20,217	1,476,518	1,467,979	0	0	2,812	1,753	1,491,232	1,489,949
4.2 Sealift	37	37	567	539	0	0	0	0	604	576
4.4 Port Handling/Inland Transportation	-3	-2	0	0	0	0	0	0	-3	-2
4.5 Other Transportation	-12,792	502	122,206	129,246	0	0	0	0	109,414	129,748
4.0 Transportation Sub-Total	-856	20,754	1,599,291	1,597,764	0	0	2,812	1,753	1,601,247	1,620,271
Air Force Reserve Total	19	18	25,989	19,827	-295	0	0	0	25,713	19,845
Operation and Maintenance, Air Force Reserve										
1.2.2 Civilian Temporary Hires	0	0	-63	-63	0	0	0	0	-63	-63
1.0 Personnel Sub-Total	0	0	-63	-63	0	0	0	0	-63	-63
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	2,659	1,728	0	0	0	0	2,659	1,728
2.0 Personnel Support Sub-Total	0	0	2,659	1,728	0	0	0	0	2,659	1,728
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	53	53	0	0	0	0	53	53
3.3 Other Supplies & Equipment	19	18	45	228	0	0	0	0	64	246
3.4 Facilities/Base Support	0	0	1,937	624	0	0	0	0	1,937	624
3.5.3 Depot Level Maintenance	0	0	10,074	9,535	0	0	0	0	10,074	9,535
3.5.4 Contractor Logistics Support	0	0	11,284	7,722	-295	0	0	0	10,989	7,722
3.0 Operating Support Sub-Total	19	18	23,393	18,162	-295	0	0	0	23,117	18,180
Air Force National Guard Total	0	0	9,164	1,835	566	429	0	0	9,730	2,284
Operation and Maintenance, Air Natl Guard										
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	517	429	0	0	517	429
2.0 Personnel Support Sub-Total	0	0	0	0	517	429	0	0	517	429
3.4 Facilities/Base Support	0	0	0	0	46	19	0	0	46	19
3.6 (C4I)	0	0	0	0	3	1	0	0	3	1
3.7 Other Services and Miscellaneous Contracts	0	0	9,164	1,835	0	0	0	0	9,164	1,835
3.0 Operating Support Sub-Total	0	0	9,164	1,835	49	20	0	0	9,213	1,855
Defense Health Program Total	-9,611	144,152	690,395	564,407	-19	0	0	0	680,765	708,559
Defense Health Program, Defense										
2.3 Medical Support/Health Services	-9,611	144,152	690,395	564,407	-19	0	0	0	680,765	708,559

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.0 Personnel Support Sub-Total	-9,611	144,152	690,395	564,407	-19	0	0	0	680,765	708,559
DODIG Total	35	63	7,466	6,069	0	0	0	0	7,501	6,132
Office of the Inspector General, Defense										
1.2.1 Civilian Premium Pay	52	30	5,197	3,985	0	0	0	0	5,249	4,015
1.2.2 Civilian Temporary Hires	-3	-11	1,581	1,398	0	0	0	0	1,578	1,387
1.0 Personnel Sub-Total	49	19	6,778	5,383	0	0	0	0	6,827	5,402
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	-11	440	497	0	0	0	0	440	486
2.2 Clothing and Other Personnel Equipment & Supplies	0	-19	36	24	0	0	0	0	36	5
2.3 Medical Support/Health Services	0	-4	0	0	0	0	0	0	0	-4
2.0 Personnel Support Sub-Total	0	-34	476	521	0	0	0	0	476	487
3.1 Training	-6	89	122	98	0	0	0	0	116	187
3.3 Other Supplies & Equipment	0	0	4	2	0	0	0	0	4	2
3.6 (C4I)	-1	0	46	11	0	0	0	0	45	11
3.7 Other Services and Miscellaneous Contracts	-7	-11	6	34	0	0	0	0	-1	23
3.0 Operating Support Sub-Total	-14	78	178	145	0	0	0	0	164	223
4.5 Other Transportation	0	0	34	20	0	0	0	0	34	20
4.0 Transportation Sub-Total	0	0	34	20	0	0	0	0	34	20
Defense Agency Total	390,094	371,083	4,160,594	4,695,028	0	0	30,463	10,064	4,581,151	5,076,175
Operation and Maintenance, Defense-Wide										
1.2.1 Civilian Premium Pay	20,773	11,566	56,663	36,270	0	0	0	0	77,436	47,836
1.2.2 Civilian Temporary Hires	13,414	12,944	15,704	16,233	0	0	0	0	29,118	29,177
1.0 Personnel Sub-Total	34,187	24,510	72,367	52,503	0	0	0	0	106,554	77,013
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,905	2,866	105,278	104,393	0	0	961	700	110,144	107,959
2.2 Clothing and Other Personnel Equipment & Supplies	-25	0	-754	1,572	0	0	473	77	-306	1,649
2.2.1 Organizational Clothing	0	0	0	26	0	0	0	0	0	26
2.3 Medical Support/Health Services	-148	-1	-7,009	3,101	0	0	0	0	-7,157	3,100
2.5 Other Personnel Support	99,839	139,172	-12,666	3,005	0	0	0	0	87,173	142,177
2.7 Body Armor	0	0	61	13	0	0	0	0	61	13
2.0 Personnel Support Sub-Total	103,571	142,037	84,910	112,110	0	0	1,434	777	189,915	254,924
3.1 Training	-73	7	-84,118	-16,497	0	0	0	0	-84,191	-16,490
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	2	192	172,900	174,979	0	0	0	0	172,902	175,171
3.3 Other Supplies & Equipment	1,758	1,306	124,973	198,204	0	0	13,284	3,870	140,015	203,380
3.4 Facilities/Base Support	-10	0	-47,672	-2,292	0	0	2,394	0	-45,288	-2,292

COST OF WAR
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.5.1 Organization Level Maintenance	-1	0	-19,136	-3,078	0	0	0	0	-19,137	-3,078
3.5.2 Intermediate Level Maintenance	0	0	1,708	1,620	0	0	0	0	1,708	1,620
3.5.3 Depot Level Maintenance	0	0	31,561	352	0	0	0	0	31,561	352
3.5.4 Contractor Logistics Support	-418	371	97,178	360,448	0	0	4,191	3,249	100,951	364,068
3.6 (C4I)	136,637	122,565	420,355	525,381	0	0	2,147	2,100	559,139	650,046
3.7 Other Services and Miscellaneous Contracts	114,508	80,096	678,011	739,355	0	0	6,184	68	798,703	819,519
3.0 Operating Support Sub-Total	252,403	204,537	1,375,760	1,978,472	0	0	28,200	9,287	1,656,363	2,192,296
4.1 Airlift	0	-1	305,298	252,999	0	0	829	0	306,127	252,998
4.2 Sealift	0	0	11,807	6,728	0	0	0	0	11,807	6,728
4.4 Port Handling/Inland Transportation	-67	0	-5,432	-5,856	0	0	0	0	-5,499	-5,856
4.5 Other Transportation	0	0	56,218	65,505	0	0	0	0	56,218	65,505
4.6 Second Destination Transportation	0	0	402	401	0	0	0	0	402	401
4.7 MRAP Vehicles Transportation	0	0	323	34	0	0	0	0	323	34
4.0 Transportation Sub-Total	-67	-1	368,616	319,811	0	0	829	0	369,378	319,810
7.1.01 Pakistan	0	0	1,785,224	1,785,224	0	0	0	0	1,785,224	1,785,224
7.1.12 Jordan (OEF)	0	0	83,713	83,713	0	0	0	0	83,713	83,713
7.1.18 Hungary	0	0	298	298	0	0	0	0	298	298
7.1.19 Kyrgyz Republic	0	0	59,507	59,507	0	0	0	0	59,507	59,507
7.1.27 Coalition Support for Croatia (OEF)	0	0	0	2,572	0	0	0	0	0	2,572
7.1.90 Coalition Readiness Support Program (CRSP)	0	0	699	699	0	0	0	0	699	699
7.2.1 Transportation Support	0	0	54,500	25,119	0	0	0	0	54,500	25,119
7.2.2 Logistic Support	0	0	275,000	275,000	0	0	0	0	275,000	275,000
7.0 Other Support Sub-Total	0	0	2,258,941	2,232,132	0	0	0	0	2,258,941	2,232,132

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2014
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CBS Summary	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
O&M CBS Summary Total	1,350,827	503,054	43,449,945	23,848,964	67,097	44,410	281,644	246,878	45,149,513	24,643,306
1.0 Personnel Costs	52,535	42,287	454,932	396,578	1,416	1,373	0	0	508,883	440,238
2.0 Personnel Support Costs	152,727	87,321	2,841,814	1,648,520	10,197	9,710	1,640	-11,669	3,006,378	1,733,882
3.0 Operating Support Costs	713,088	288,779	33,280,594	16,792,136	53,431	31,974	275,763	256,299	34,322,876	17,369,188
4.0 Transportation Costs	432,477	84,667	6,089,492	4,404,098	2,053	1,353	4,241	2,248	6,528,263	4,492,366
7.0 Other Support Costs	0	0	783,113	607,632	0	0	0	0	783,113	607,632
1.0 Personnel Sub-Total	52,535	42,287	454,932	396,578	1,416	1,373	0	0	508,883	440,238
1.2.1 Civilian Premium Pay	33,953	24,183	373,183	320,461	660	617	0	0	407,796	345,261
1.2.2 Civilian Temporary Hires	18,582	18,104	81,496	75,864	756	756	0	0	100,834	94,724
1.2.3 MRAP Vehicles	0	0	253	253	0	0	0	0	253	253
2.0 Personnel Support Sub-Total	152,727	87,321	2,841,814	1,648,520	10,197	9,710	1,640	-11,669	3,006,378	1,733,882
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	13,875	9,336	1,036,525	682,191	9,951	9,519	1,167	-11,746	1,061,518	689,300
2.2 Clothing and Other Personnel Equipment & Supplies	15	6	752,311	168,314	1	0	473	77	752,800	168,397
2.3 Medical Support/Health Services	3,327	663	795,415	635,899	245	191	0	0	798,987	636,753
2.4 Reserve Component Activation/Deactivation	0	0	38,686	22,335	0	0	0	0	38,686	22,335
2.5 Other Personnel Support	135,510	77,316	174,849	100,849	0	0	0	0	310,359	178,165
2.6 Rest & Recreation	0	0	43,390	38,845	0	0	0	0	43,390	38,845
2.7 Body Armor	0	0	638	87	0	0	0	0	638	87
3.0 Training Sub-Total	4,124	81	385,724	199,845	178	0	0	0	390,026	199,926
3.1 Training	4,124	81	385,724	199,845	178	0	0	0	390,026	199,926
3.1.1 MRAP Vehicles Training	0	0	192	185	0	0	0	0	192	185
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	9,118	7,359	6,178,274	5,447,803	20,439	20,425	246,729	246,729	6,454,560	5,722,316
3.2.1 MRAP Vehicles Operation	0	0	214	140	0	0	0	0	214	140
3.3 Other Supplies & Equipment	24,935	10,933	2,796,925	1,574,838	533	237	13,613	4,115	2,836,006	1,590,123
3.4 Facilities/Base Support	65,480	7,978	1,852,038	601,346	4,749	1,572	2,394	0	1,924,661	610,896
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	1,032	4	0	0	0	0	1,032	4
3.5.1 Organization Level Maintenance	0	0	329,152	138,667	0	0	0	0	329,152	138,667
3.5.2 Intermediate Level Maintenance	157,546	86,532	287,177	125,331	0	0	0	0	444,723	211,863
3.5.3 Depot Level Maintenance	88,521	39,322	4,950,445	2,164,676	0	0	0	0	5,038,966	2,203,998
3.5.4 Contractor Logistics Support	8,869	1,723	3,483,775	1,681,194	14,312	3,911	4,191	3,249	3,511,147	1,690,077
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	92,445	24,229	0	0	0	0	92,445	24,229
3.6 (C4I)	179,140	67,875	4,899,086	1,468,881	3,511	1,192	2,154	2,107	5,083,891	1,540,055
3.7 Other Services and Miscellaneous Contracts	175,355	66,976	7,926,768	3,336,920	9,709	4,637	6,682	99	8,118,514	3,408,632

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2014
(Amounts in Thousands)
As of September 30, 2014

	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
CBS Summary										
3.8 IED Operation	0	0	6,236	595	0	0	0	0	6,236	595
3.9 Psychological Operations (Information Operations)	0	0	91,111	27,482	0	0	0	0	91,111	27,482
3.0 Operating Support Sub-Total	713,088	288,779	33,280,594	16,792,136	53,431	31,974	275,763	256,299	34,322,876	17,369,188
4.1 Airlift	14,147	11,737	3,221,293	2,478,027	0	0	3,641	1,753	3,239,081	2,491,517
4.2 Sealift	6,152	6,152	242,562	181,789	0	0	0	0	248,714	187,941
4.4 Port Handling/Inland Transportation	2,344	1,488	258,128	134,821	2,053	1,353	0	0	262,525	137,662
4.5 Other Transportation	1	0	301,295	215,252	0	0	600	495	301,896	215,747
4.6 Second Destination Transportation	409,833	65,290	2,008,226	1,342,224	0	0	0	0	2,418,059	1,407,514
4.7 MRAP Vehicles Transportation	0	0	524	235	0	0	0	0	524	235
4.8 Retrograde of Personnel and Equipment	0	0	57,464	51,750	0	0	0	0	57,464	51,750
4.0 Transportation Sub-Total	432,477	84,667	6,089,492	4,404,098	2,053	1,353	4,241	2,248	6,528,263	4,492,366
7.1.01 Pakistan	0	0	143,817	143,817	0	0	0	0	143,817	143,817
7.2.1 Transportation Support	0	0	54,500	25,119	0	0	0	0	54,500	25,119
7.2.2 Logistic Support	0	0	275,000	275,000	0	0	0	0	275,000	275,000
7.3.02 Defense Forces Sustainment	0	0	120,815	81,117	0	0	0	0	120,815	81,117
7.3.03 Defense Forces Infrastructure	0	0	59,147	0	0	0	0	0	59,147	0
7.3.05 Defense Forces Training and Operations	0	0	77,018	62,550	0	0	0	0	77,018	62,550
7.3.07 Interior Forces Sustainment	0	0	24,075	1,469	0	0	0	0	24,075	1,469
7.3.08 Interior Forces Infrastructure	0	0	214	0	0	0	0	0	214	0
7.3.10 Interior Forces Training and Operations	0	0	20,428	16,552	0	0	0	0	20,428	16,552
7.4.1 Afghanistan (CERP)	0	0	6,532	1,776	0	0	0	0	6,532	1,776
7.4.4 Afghanistan Reintegration	0	0	1,567	232	0	0	0	0	1,567	232
7.0 Other Support Sub-Total	0	0	783,113	607,632	0	0	0	0	783,113	607,632

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2014
(Amounts in Thousands)
As of September 30, 2014

Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
Grand Total	1,350,827	503,054	43,449,945	23,848,964	67,097	44,410	281,644	246,878	45,149,513	24,643,306
Army Total	888,204	267,263	23,045,805	10,667,282	43,897	21,230	0	0	23,977,906	10,955,775
1.2.1 Civilian Premium Pay	13,180	12,617	299,101	268,918	660	617	0	0	312,941	282,152
1.2.2 Civilian Temporary Hires	26	26	4,305	664	0	0	0	0	4,331	690
1.0 Personnel Sub-Total	13,206	12,643	303,406	269,582	660	617	0	0	317,272	282,842
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9,479	6,095	418,354	172,114	8,290	7,710	0	0	436,123	185,919
2.2 Clothing and Other Personnel Equipment & Supplies	15	6	582,839	114,878	1	0	0	0	582,855	114,884
2.3 Medical Support/Health Services	2,674	13	46,468	32,800	0	0	0	0	49,142	32,813
2.4 Reserve Component Activation/Deactivation	0	0	21,527	9,801	0	0	0	0	21,527	9,801
2.5 Other Personnel Support	971	123	82,215	38,717	0	0	0	0	83,186	38,840
2.6 Rest & Recreation	0	0	43,390	38,845	0	0	0	0	43,390	38,845
2.0 Personnel Support Sub-Total	13,139	6,237	1,194,793	407,155	8,291	7,710	0	0	1,216,223	421,102
3.1 Training	4,120	77	46,089	7,537	178	0	0	0	50,387	7,614
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	9,118	7,359	2,079,435	1,877,610	595	581	0	0	2,089,148	1,885,550
3.3 Other Supplies & Equipment	19,192	6,337	1,580,896	878,378	504	209	0	0	1,600,592	884,924
3.4 Facilities/Base Support	64,610	7,113	1,484,433	395,483	4,492	1,366	0	0	1,553,535	403,962
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	20	0	0	0	0	0	20	0
3.5.1 Organization Level Maintenance	0	0	218,749	68,421	0	0	0	0	218,749	68,421
3.5.2 Intermediate Level Maintenance	157,546	86,532	266,254	111,807	0	0	0	0	423,800	198,339
3.5.3 Depot Level Maintenance	88,521	39,322	1,464,053	351,339	0	0	0	0	1,552,574	390,661
3.5.4 Contractor Logistics Support	8,869	1,723	1,746,873	762,468	14,312	3,911	0	0	1,770,054	768,102
3.6 (C4I)	43,400	6,910	3,331,021	867,453	3,508	1,191	0	0	3,377,929	875,554
3.7 Other Services and Miscellaneous Contracts	45,721	19,009	5,471,374	2,186,622	9,304	4,292	0	0	5,526,399	2,209,923
3.9 Psychological Operations (Information Operations)	0	0	91,111	27,482	0	0	0	0	91,111	27,482
3.0 Operating Support Sub-Total	441,097	174,382	17,780,308	7,534,600	32,893	11,550	0	0	18,254,298	7,720,532
4.1 Airlift	2,433	1,071	1,152,704	782,514	0	0	0	0	1,155,137	783,585
4.2 Sealift	6,152	6,152	54,973	49,033	0	0	0	0	61,125	55,185
4.4 Port Handling/Inland Transportation	2,344	1,488	230,308	117,188	2,053	1,353	0	0	234,705	120,029
4.5 Other Transportation	0	0	18,857	6,230	0	0	0	0	18,857	6,230
4.6 Second Destination Transportation	409,833	65,290	2,000,660	1,337,284	0	0	0	0	2,410,493	1,402,574
4.0 Transportation Sub-Total	420,762	74,001	3,457,502	2,292,249	2,053	1,353	0	0	3,880,317	2,367,603
7.3.02 Defense Forces Sustainment	0	0	120,815	81,117	0	0	0	0	120,815	81,117
7.3.03 Defense Forces Infrastructure	0	0	59,147	0	0	0	0	0	59,147	0

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2014
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
7.3.05 Defense Forces Training and Operations	0	0	77,018	62,550	0	0	0	0	77,018	62,550
7.3.07 Interior Forces Sustainment	0	0	24,075	1,469	0	0	0	0	24,075	1,469
7.3.08 Interior Forces Infrastructure	0	0	214	0	0	0	0	0	214	0
7.3.10 Interior Forces Training and Operations	0	0	20,428	16,552	0	0	0	0	20,428	16,552
7.4.1 Afghanistan (CERP)	0	0	6,532	1,776	0	0	0	0	6,532	1,776
7.4.4 Afghanistan Reintegration	0	0	1,567	232	0	0	0	0	1,567	232
7.0 Other Support Sub-Total	0	0	309,796	163,696	0	0	0	0	309,796	163,696
Navy/Marine Corps Total	0	0	8,140,816	4,610,814	0	0	85,499	85,129	8,226,315	4,695,943
Navy Total	0	0	6,301,666	3,761,874	0	0	84,541	84,541	6,386,207	3,846,415
1.2.1 Civilian Premium Pay	0	0	7,679	7,192	0	0	0	0	7,679	7,192
1.2.2 Civilian Temporary Hires	0	0	10	10	0	0	0	0	10	10
1.0 Personnel Sub-Total	0	0	7,689	7,202	0	0	0	0	7,689	7,202
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	183,662	148,612	0	0	0	0	183,662	148,612
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	67,349	15,489	0	0	0	0	67,349	15,489
2.3 Medical Support/Health Services	0	0	1,852	1,101	0	0	0	0	1,852	1,101
2.4 Reserve Component Activation/Deactivation	0	0	1,325	567	0	0	0	0	1,325	567
2.5 Other Personnel Support	0	0	12,461	5,205	0	0	0	0	12,461	5,205
2.7 Body Armor	0	0	577	74	0	0	0	0	577	74
2.0 Personnel Support Sub-Total	0	0	267,226	171,048	0	0	0	0	267,226	171,048
3.1 Training	0	0	123,969	78,910	0	0	0	0	123,969	78,910
3.1.1 MRAP Vehicles Training	0	0	192	185	0	0	0	0	192	185
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,626,929	1,170,250	0	0	84,541	84,541	1,711,470	1,254,791
3.3 Other Supplies & Equipment	0	0	392,407	235,135	0	0	0	0	392,407	235,135
3.4 Facilities/Base Support	0	0	125,114	74,460	0	0	0	0	125,114	74,460
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	1,012	4	0	0	0	0	1,012	4
3.5.1 Organization Level Maintenance	0	0	83,039	53,739	0	0	0	0	83,039	53,739
3.5.2 Intermediate Level Maintenance	0	0	14,891	8,420	0	0	0	0	14,891	8,420
3.5.3 Depot Level Maintenance	0	0	2,465,802	1,283,331	0	0	0	0	2,465,802	1,283,331
3.5.4 Contractor Logistics Support	0	0	18,128	14,436	0	0	0	0	18,128	14,436
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	58,558	14,856	0	0	0	0	58,558	14,856
3.6 (C4I)	0	0	94,724	35,519	0	0	0	0	94,724	35,519
3.7 Other Services and Miscellaneous Contracts	0	0	462,583	165,552	0	0	0	0	462,583	165,552
3.8 IED Operation	0	0	6,236	595	0	0	0	0	6,236	595

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
Beginning Fiscal Year - 2014
(Amounts in Thousands)
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
3.0 Operating Support Sub-Total	0	0	5,473,584	3,135,392	0	0	84,541	84,541	5,558,125	3,219,933
4.1 Airlift	0	0	294,696	262,641	0	0	0	0	294,696	262,641
4.2 Sealift	0	0	174,733	132,920	0	0	0	0	174,733	132,920
4.4 Port Handling/Inland Transportation	0	0	31,518	23,606	0	0	0	0	31,518	23,606
4.5 Other Transportation	0	0	44,900	24,306	0	0	0	0	44,900	24,306
4.6 Second Destination Transportation	0	0	7,119	4,558	0	0	0	0	7,119	4,558
4.7 MRAP Vehicles Transportation	0	0	201	201	0	0	0	0	201	201
4.0 Transportation Sub-Total	0	0	553,167	448,232	0	0	0	0	553,167	448,232
Marine Corps Total	0	0	1,839,150	848,940	0	0	958	588	1,840,108	849,528
1.2.1 Civilian Premium Pay	0	0	4,304	3,577	0	0	0	0	4,304	3,577
1.2.2 Civilian Temporary Hires	0	0	1,777	1,777	0	0	0	0	1,777	1,777
1.2.3 MRAP Vehicles	0	0	253	253	0	0	0	0	253	253
1.0 Personnel Sub-Total	0	0	6,334	5,607	0	0	0	0	6,334	5,607
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	52,303	47,260	0	0	114	47	52,417	47,307
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	93,062	33,141	0	0	0	0	93,062	33,141
2.3 Medical Support/Health Services	0	0	8,215	6,561	0	0	0	0	8,215	6,561
2.4 Reserve Component Activation/Deactivation	0	0	15,834	11,967	0	0	0	0	15,834	11,967
2.5 Other Personnel Support	0	0	43,286	37,420	0	0	0	0	43,286	37,420
2.0 Personnel Support Sub-Total	0	0	212,700	136,349	0	0	114	47	212,814	136,396
3.1 Training	0	0	168,709	88,256	0	0	0	0	168,709	88,256
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	112,808	65,797	0	0	25	25	112,833	65,822
3.2.1 MRAP Vehicles Operation	0	0	214	140	0	0	0	0	214	140
3.3 Other Supplies & Equipment	0	0	65,316	47,918	0	0	0	0	65,316	47,918
3.4 Facilities/Base Support	0	0	25,041	18,353	0	0	0	0	25,041	18,353
3.5.1 Organization Level Maintenance	0	0	28,425	16,122	0	0	0	0	28,425	16,122
3.5.2 Intermediate Level Maintenance	0	0	2,873	2,873	0	0	0	0	2,873	2,873
3.5.3 Depot Level Maintenance	0	0	577,076	220,662	0	0	0	0	577,076	220,662
3.5.4 Contractor Logistics Support	0	0	91,373	24,194	0	0	0	0	91,373	24,194
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	33,887	9,373	0	0	0	0	33,887	9,373
3.6 (C4I)	0	0	195,757	83,838	0	0	7	7	195,764	83,845
3.7 Other Services and Miscellaneous Contracts	0	0	248,581	69,638	0	0	212	14	248,793	69,652
3.0 Operating Support Sub-Total	0	0	1,550,060	647,164	0	0	244	46	1,550,304	647,210
4.1 Airlift	0	0	2,040	0	0	0	0	0	2,040	0

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.4 Port Handling/Inland Transportation	0	0	730	499	0	0	0	0	730	499
4.5 Other Transportation	0	0	9,822	7,571	0	0	600	495	10,422	8,066
4.8 Retrograde of Personnel and Equipment	0	0	57,464	51,750	0	0	0	0	57,464	51,750
4.0 Transportation Sub-Total	0	0	70,056	59,820	0	0	600	495	70,656	60,315
Air Force Total	71,460	28,519	8,393,059	5,969,704	23,200	23,180	165,682	151,685	8,653,401	6,173,088
1.2.2 Civilian Temporary Hires	5,167	5,159	57,314	55,435	756	756	0	0	63,237	61,350
1.0 Personnel Sub-Total	5,167	5,159	57,314	55,435	756	756	0	0	63,237	61,350
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	698	632	240,319	191,185	1,661	1,809	92	-12,493	242,770	181,133
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	4,217	2,908	0	0	0	0	4,217	2,908
2.3 Medical Support/Health Services	654	651	22,209	18,408	245	191	0	0	23,108	19,250
2.5 Other Personnel Support	34,444	5	49,279	30,562	0	0	0	0	83,723	30,567
2.0 Personnel Support Sub-Total	35,796	1,288	316,024	243,063	1,906	2,000	92	-12,493	353,818	233,858
3.1 Training	-1	-1	17,639	10,231	0	0	0	0	17,638	10,230
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	2,179,798	2,179,798	19,844	19,844	162,163	162,163	2,361,805	2,361,805
3.3 Other Supplies & Equipment	4,058	3,472	622,265	329,351	29	28	329	245	626,681	333,096
3.4 Facilities/Base Support	870	865	226,298	112,104	257	206	0	0	227,425	113,175
3.5.3 Depot Level Maintenance	0	0	398,291	307,009	0	0	0	0	398,291	307,009
3.5.4 Contractor Logistics Support	0	0	1,376,835	750,242	0	0	0	0	1,376,835	750,242
3.6 (C4I)	778	201	754,424	305,955	3	1	0	0	755,205	306,157
3.7 Other Services and Miscellaneous Contracts	13,077	6,868	812,808	339,161	405	345	286	17	826,576	346,391
3.0 Operating Support Sub-Total	18,782	11,405	6,388,358	4,333,851	20,538	20,424	162,778	162,425	6,590,456	4,528,105
4.1 Airlift	11,714	10,667	1,460,341	1,225,566	0	0	2,812	1,753	1,474,867	1,237,986
4.2 Sealift	0	0	40	11	0	0	0	0	40	11
4.5 Other Transportation	1	0	170,982	111,778	0	0	0	0	170,983	111,778
4.0 Transportation Sub-Total	11,715	10,667	1,631,363	1,337,355	0	0	2,812	1,753	1,645,890	1,349,775
Defense Health Program Total	0	0	715,484	574,806	0	0	0	0	715,484	574,806
2.3 Medical Support/Health Services	0	0	715,484	574,806	0	0	0	0	715,484	574,806
2.0 Personnel Support Sub-Total	0	0	715,484	574,806	0	0	0	0	715,484	574,806
DODIG Total	2	2	6,607	5,988	0	0	0	0	6,609	5,990
1.2.1 Civilian Premium Pay	0	0	4,301	3,965	0	0	0	0	4,301	3,965
1.2.2 Civilian Temporary Hires	0	0	1,508	1,419	0	0	0	0	1,508	1,419
1.0 Personnel Sub-Total	0	0	5,809	5,384	0	0	0	0	5,809	5,384
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2	2	549	509	0	0	0	0	551	511

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, and Cost Breakdown Structure (CBS)
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	36	24	0	0	0	0	36	24
2.0 Personnel Support Sub-Total	2	2	585	533	0	0	0	0	587	535
3.1 Training	0	0	117	46	0	0	0	0	117	46
3.3 Other Supplies & Equipment	0	0	5	2	0	0	0	0	5	2
3.6 (C4I)	0	0	45	5	0	0	0	0	45	5
3.7 Other Services and Miscellaneous Contracts	0	0	10	2	0	0	0	0	10	2
3.0 Operating Support Sub-Total	0	0	177	55	0	0	0	0	177	55
4.5 Other Transportation	0	0	36	16	0	0	0	0	36	16
4.0 Transportation Sub-Total	0	0	36	16	0	0	0	0	36	16
Defense Agency Total	391,161	207,270	3,148,174	2,020,370	0	0	30,463	10,064	3,569,798	2,237,704
1.2.1 Civilian Premium Pay	20,773	11,566	57,798	36,809	0	0	0	0	78,571	48,375
1.2.2 Civilian Temporary Hires	13,389	12,919	16,582	16,559	0	0	0	0	29,971	29,478
1.0 Personnel Sub-Total	34,162	24,485	74,380	53,368	0	0	0	0	108,542	77,853
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,696	2,607	141,338	122,511	0	0	961	700	145,995	125,818
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	4,808	1,874	0	0	473	77	5,281	1,951
2.3 Medical Support/Health Services	-1	-1	1,187	2,223	0	0	0	0	1,186	2,222
2.5 Other Personnel Support	100,095	77,188	-12,392	-11,055	0	0	0	0	87,703	66,133
2.7 Body Armor	0	0	61	13	0	0	0	0	61	13
2.0 Personnel Support Sub-Total	103,790	79,794	135,002	115,566	0	0	1,434	777	240,226	196,137
3.1 Training	5	5	29,201	14,865	0	0	0	0	29,206	14,870
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	179,304	154,348	0	0	0	0	179,304	154,348
3.3 Other Supplies & Equipment	1,685	1,124	136,036	84,054	0	0	13,284	3,870	151,005	89,048
3.4 Facilities/Base Support	0	0	-8,848	946	0	0	2,394	0	-6,454	946
3.5.1 Organization Level Maintenance	0	0	-1,061	385	0	0	0	0	-1,061	385
3.5.2 Intermediate Level Maintenance	0	0	3,159	2,231	0	0	0	0	3,159	2,231
3.5.3 Depot Level Maintenance	0	0	45,223	2,335	0	0	0	0	45,223	2,335
3.5.4 Contractor Logistics Support	0	0	250,566	129,854	0	0	4,191	3,249	254,757	133,103
3.6 (C4I)	134,962	60,764	523,115	176,111	0	0	2,147	2,100	660,224	238,975
3.7 Other Services and Miscellaneous Contracts	116,557	41,099	931,412	575,945	0	0	6,184	68	1,054,153	617,112
3.0 Operating Support Sub-Total	253,209	102,992	2,088,107	1,141,074	0	0	28,200	9,287	2,369,516	1,253,353
4.1 Airlift	0	-1	311,512	207,306	0	0	829	0	312,341	207,305
4.2 Sealift	0	0	12,816	-175	0	0	0	0	12,816	-175
4.4 Port Handling/Inland Transportation	0	0	-4,428	-6,472	0	0	0	0	-4,428	-6,472

COST OF WAR
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Component	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date	Obligations Year To Date	Disbursements Year To Date
4.5 Other Transportation	0	0	56,698	65,351	0	0	0	0	56,698	65,351
4.6 Second Destination Transportation	0	0	447	382	0	0	0	0	447	382
4.7 MRAP Vehicles Transportation	0	0	323	34	0	0	0	0	323	34
4.0 Transportation Sub-Total	0	-1	377,368	266,426	0	0	829	0	378,197	266,425
7.1.01 Pakistan	0	0	143,817	143,817	0	0	0	0	143,817	143,817
7.2.1 Transportation Support	0	0	54,500	25,119	0	0	0	0	54,500	25,119
7.2.2 Logistic Support	0	0	275,000	275,000	0	0	0	0	275,000	275,000
7.0 Other Support Sub-Total	0	0	473,317	443,936	0	0	0	0	473,317	443,936

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Grand Total	1,350,827	503,054	43,449,945	23,848,964	67,097	44,410	281,644	246,878	45,149,513	24,643,306
Army Total	888,204	267,263	23,045,805	10,667,282	43,897	21,230	0	0	23,977,906	10,955,775
Army Active Total	888,204	267,263	22,942,006	10,600,247	43,897	21,230	0	0	23,874,107	10,888,740
Operation and Maintenance, Army										
1.2.1 Civilian Premium Pay	13,180	12,617	298,021	267,931	660	617	0	0	311,861	281,165
1.2.2 Civilian Temporary Hires	26	26	4,305	664	0	0	0	0	4,331	690
1.0 Personnel Sub-Total	13,206	12,643	302,326	268,595	660	617	0	0	316,192	281,855
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	9,479	6,095	403,344	160,251	8,290	7,710	0	0	421,113	174,056
2.2 Clothing and Other Personnel Equipment & Supplies	15	6	582,417	115,024	1	0	0	0	582,433	115,030
2.3 Medical Support/Health Services	2,674	13	44,919	31,684	0	0	0	0	47,593	31,697
2.4 Reserve Component Activation/Deactivation	0	0	9,536	764	0	0	0	0	9,536	764
2.5 Other Personnel Support	971	123	74,320	33,321	0	0	0	0	75,291	33,444
2.6 Rest & Recreation	0	0	43,390	38,845	0	0	0	0	43,390	38,845
2.0 Personnel Support Sub-Total	13,139	6,237	1,157,926	379,889	8,291	7,710	0	0	1,179,356	393,836
3.1 Training	4,120	77	46,030	7,495	178	0	0	0	50,328	7,572
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	9,118	7,359	2,062,597	1,862,837	595	581	0	0	2,072,310	1,870,777
3.3 Other Supplies & Equipment	19,192	6,337	1,571,747	872,711	504	209	0	0	1,591,443	879,257
3.4 Facilities/Base Support	64,610	7,113	1,476,028	390,982	4,492	1,366	0	0	1,545,130	399,461
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	20	0	0	0	0	0	20	0
3.5.1 Organization Level Maintenance	0	0	218,749	68,421	0	0	0	0	218,749	68,421
3.5.2 Intermediate Level Maintenance	157,546	86,532	266,254	111,807	0	0	0	0	423,800	198,339
3.5.3 Depot Level Maintenance	88,521	39,322	1,464,053	351,339	0	0	0	0	1,552,574	390,661
3.5.4 Contractor Logistics Support	8,869	1,723	1,746,871	762,467	14,312	3,911	0	0	1,770,052	768,101
3.6 (C4I)	43,400	6,910	3,315,797	863,971	3,508	1,191	0	0	3,362,705	872,072
3.7 Other Services and Miscellaneous Contracts	45,721	19,009	5,459,225	2,179,966	9,304	4,292	0	0	5,514,250	2,203,267
3.9 Psychological Operations (Information Operations)	0	0	91,111	27,482	0	0	0	0	91,111	27,482
3.0 Operating Support Sub-Total	441,097	174,382	17,718,482	7,499,478	32,893	11,550	0	0	18,192,472	7,685,410
4.1 Airlift	2,433	1,071	1,152,704	782,514	0	0	0	0	1,155,137	783,585
4.2 Sealift	6,152	6,152	54,973	49,033	0	0	0	0	61,125	55,185
4.4 Port Handling/Inland Transportation	2,344	1,488	228,893	116,134	2,053	1,353	0	0	233,290	118,975
4.5 Other Transportation	0	0	16,248	3,625	0	0	0	0	16,248	3,625
4.6 Second Destination Transportation	409,833	65,290	2,000,658	1,337,283	0	0	0	0	2,410,491	1,402,573
4.0 Transportation Sub-Total	420,762	74,001	3,453,476	2,288,589	2,053	1,353	0	0	3,876,291	2,363,943

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
7.4.1 Afghanistan (CERP)	0	0	6,532	1,776	0	0	0	0	6,532	1,776
7.4.4 Afghanistan Reintegration	0	0	1,567	232	0	0	0	0	1,567	232
7.0 Other Support Sub-Total	0	0	8,099	2,008	0	0	0	0	8,099	2,008
Afghanistan Security Forces Fund, Army										
7.3.02 Defense Forces Sustainment	0	0	120,815	81,117	0	0	0	0	120,815	81,117
7.3.03 Defense Forces Infrastructure	0	0	59,147	0	0	0	0	0	59,147	0
7.3.05 Defense Forces Training and Operations	0	0	77,018	62,550	0	0	0	0	77,018	62,550
7.3.07 Interior Forces Sustainment	0	0	24,075	1,469	0	0	0	0	24,075	1,469
7.3.08 Interior Forces Infrastructure	0	0	214	0	0	0	0	0	214	0
7.3.10 Interior Forces Training and Operations	0	0	20,428	16,552	0	0	0	0	20,428	16,552
7.0 Other Support Sub-Total	0	0	301,697	161,688	0	0	0	0	301,697	161,688
Army Reserve Total	0	0	30,490	21,215	0	0	0	0	30,490	21,215
Operation and Maintenance, Army Reserve										
1.2.1 Civilian Premium Pay	0	0	6	6	0	0	0	0	6	6
1.0 Personnel Sub-Total	0	0	6	6	0	0	0	0	6	6
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	14,221	11,408	0	0	0	0	14,221	11,408
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	16	17	0	0	0	0	16	17
2.3 Medical Support/Health Services	0	0	95	80	0	0	0	0	95	80
2.5 Other Personnel Support	0	0	6,825	4,907	0	0	0	0	6,825	4,907
2.0 Personnel Support Sub-Total	0	0	21,157	16,412	0	0	0	0	21,157	16,412
3.1 Training	0	0	45	28	0	0	0	0	45	28
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	181	161	0	0	0	0	181	161
3.3 Other Supplies & Equipment	0	0	811	341	0	0	0	0	811	341
3.4 Facilities/Base Support	0	0	2,017	474	0	0	0	0	2,017	474
3.5.4 Contractor Logistics Support	0	0	1	1	0	0	0	0	1	1
3.6 (C4I)	0	0	12	11	0	0	0	0	12	11
3.7 Other Services and Miscellaneous Contracts	0	0	5,204	3,077	0	0	0	0	5,204	3,077
3.0 Operating Support Sub-Total	0	0	8,271	4,093	0	0	0	0	8,271	4,093
4.4 Port Handling/Inland Transportation	0	0	1,041	690	0	0	0	0	1,041	690
4.5 Other Transportation	0	0	13	13	0	0	0	0	13	13
4.6 Second Destination Transportation	0	0	2	1	0	0	0	0	2	1
4.0 Transportation Sub-Total	0	0	1,056	704	0	0	0	0	1,056	704
Army National Guard Total	0	0	73,309	45,820	0	0	0	0	73,309	45,820

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
Operation and Maintenance, Army Natl Guard										
1.2.1 Civilian Premium Pay	0	0	1,074	981	0	0	0	0	1,074	981
1.0 Personnel Sub-Total	0	0	1,074	981	0	0	0	0	1,074	981
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	789	455	0	0	0	0	789	455
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	406	-163	0	0	0	0	406	-163
2.3 Medical Support/Health Services	0	0	1,454	1,036	0	0	0	0	1,454	1,036
2.4 Reserve Component Activation/Deactivation	0	0	11,991	9,037	0	0	0	0	11,991	9,037
2.5 Other Personnel Support	0	0	1,070	489	0	0	0	0	1,070	489
2.0 Personnel Support Sub-Total	0	0	15,710	10,854	0	0	0	0	15,710	10,854
3.1 Training	0	0	14	14	0	0	0	0	14	14
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	16,657	14,612	0	0	0	0	16,657	14,612
3.3 Other Supplies & Equipment	0	0	8,338	5,326	0	0	0	0	8,338	5,326
3.4 Facilities/Base Support	0	0	6,388	4,027	0	0	0	0	6,388	4,027
3.5.4 Contractor Logistics Support	0	0	1	0	0	0	0	0	1	0
3.6 (C4I)	0	0	15,212	3,471	0	0	0	0	15,212	3,471
3.7 Other Services and Miscellaneous Contracts	0	0	6,945	3,579	0	0	0	0	6,945	3,579
3.0 Operating Support Sub-Total	0	0	53,555	31,029	0	0	0	0	53,555	31,029
4.4 Port Handling/Inland Transportation	0	0	374	364	0	0	0	0	374	364
4.5 Other Transportation	0	0	2,596	2,592	0	0	0	0	2,596	2,592
4.0 Transportation Sub-Total	0	0	2,970	2,956	0	0	0	0	2,970	2,956
Navy/Marine Corps Total	0	0	8,140,816	4,610,814	0	0	85,499	85,129	8,226,315	4,695,943
Navy Total	0	0	6,301,666	3,761,874	0	0	84,541	84,541	6,386,207	3,846,415
Navy Active Total	0	0	6,250,609	3,724,646	0	0	84,541	84,541	6,335,150	3,809,187
Operation and Maintenance, Navy										
1.2.1 Civilian Premium Pay	0	0	7,679	7,192	0	0	0	0	7,679	7,192
1.2.2 Civilian Temporary Hires	0	0	10	10	0	0	0	0	10	10
1.0 Personnel Sub-Total	0	0	7,689	7,202	0	0	0	0	7,689	7,202
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	177,090	142,047	0	0	0	0	177,090	142,047
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	67,096	15,261	0	0	0	0	67,096	15,261
2.3 Medical Support/Health Services	0	0	1,852	1,101	0	0	0	0	1,852	1,101
2.5 Other Personnel Support	0	0	12,461	5,205	0	0	0	0	12,461	5,205
2.7 Body Armor	0	0	577	74	0	0	0	0	577	74
2.0 Personnel Support Sub-Total	0	0	259,076	163,688	0	0	0	0	259,076	163,688

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.1 Training	0	0	123,969	78,910	0	0	0	0	123,969	78,910
3.1.1 MRAP Vehicles Training	0	0	192	185	0	0	0	0	192	185
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	1,604,686	1,148,718	0	0	84,541	84,541	1,689,227	1,233,259
3.3 Other Supplies & Equipment	0	0	388,344	233,565	0	0	0	0	388,344	233,565
3.4 Facilities/Base Support	0	0	125,114	74,460	0	0	0	0	125,114	74,460
3.4.1 MRAP Vehicles Facilities and Base Support	0	0	1,012	4	0	0	0	0	1,012	4
3.5.1 Organization Level Maintenance	0	0	80,078	50,778	0	0	0	0	80,078	50,778
3.5.2 Intermediate Level Maintenance	0	0	14,891	8,420	0	0	0	0	14,891	8,420
3.5.3 Depot Level Maintenance	0	0	2,456,287	1,282,491	0	0	0	0	2,456,287	1,282,491
3.5.4 Contractor Logistics Support	0	0	18,128	14,436	0	0	0	0	18,128	14,436
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	58,558	14,856	0	0	0	0	58,558	14,856
3.6 (C4I)	0	0	94,724	35,519	0	0	0	0	94,724	35,519
3.7 Other Services and Miscellaneous Contracts	0	0	461,048	165,166	0	0	0	0	461,048	165,166
3.8 IED Operation	0	0	6,236	595	0	0	0	0	6,236	595
3.0 Operating Support Sub-Total	0	0	5,433,267	3,108,103	0	0	84,541	84,541	5,517,808	3,192,644
4.1 Airlift	0	0	292,119	260,064	0	0	0	0	292,119	260,064
4.2 Sealift	0	0	174,733	132,920	0	0	0	0	174,733	132,920
4.4 Port Handling/Inland Transportation	0	0	31,518	23,606	0	0	0	0	31,518	23,606
4.5 Other Transportation	0	0	44,900	24,306	0	0	0	0	44,900	24,306
4.6 Second Destination Transportation	0	0	7,106	4,556	0	0	0	0	7,106	4,556
4.7 MRAP Vehicles Transportation	0	0	201	201	0	0	0	0	201	201
4.0 Transportation Sub-Total	0	0	550,577	445,653	0	0	0	0	550,577	445,653
Navy Reserve Total	0	0	51,057	37,228	0	0	0	0	51,057	37,228
Operation and Maintenance, Navy Reserve										
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	6,572	6,565	0	0	0	0	6,572	6,565
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	253	228	0	0	0	0	253	228
2.4 Reserve Component Activation/Deactivation	0	0	1,325	567	0	0	0	0	1,325	567
2.0 Personnel Support Sub-Total	0	0	8,150	7,360	0	0	0	0	8,150	7,360
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	22,243	21,532	0	0	0	0	22,243	21,532
3.3 Other Supplies & Equipment	0	0	4,063	1,570	0	0	0	0	4,063	1,570
3.5.1 Organization Level Maintenance	0	0	2,961	2,961	0	0	0	0	2,961	2,961
3.5.3 Depot Level Maintenance	0	0	9,515	840	0	0	0	0	9,515	840
3.7 Other Services and Miscellaneous Contracts	0	0	1,535	386	0	0	0	0	1,535	386

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
3.0 Operating Support Sub-Total	0	0	40,317	27,289	0	0	0	0	40,317	27,289
4.1 Airlift	0	0	2,577	2,577	0	0	0	0	2,577	2,577
4.6 Second Destination Transportation	0	0	13	2	0	0	0	0	13	2
4.0 Transportation Sub-Total	0	0	2,590	2,579	0	0	0	0	2,590	2,579
Marine Corps Total	0	0	1,839,150	848,940	0	0	958	588	1,840,108	849,528
Marine Corps Active Total	0	0	1,826,617	838,617	0	0	958	588	1,827,575	839,205
Operation and Maintenance, Marine Corps										
1.2.1 Civilian Premium Pay	0	0	4,304	3,577	0	0	0	0	4,304	3,577
1.2.2 Civilian Temporary Hires	0	0	1,777	1,777	0	0	0	0	1,777	1,777
1.2.3 MRAP Vehicles	0	0	253	253	0	0	0	0	253	253
1.0 Personnel Sub-Total	0	0	6,334	5,607	0	0	0	0	6,334	5,607
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	43,165	38,981	0	0	114	47	43,279	39,028
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	92,982	33,079	0	0	0	0	92,982	33,079
2.3 Medical Support/Health Services	0	0	8,215	6,561	0	0	0	0	8,215	6,561
2.4 Reserve Component Activation/Deactivation	0	0	15,367	11,540	0	0	0	0	15,367	11,540
2.5 Other Personnel Support	0	0	43,286	37,420	0	0	0	0	43,286	37,420
2.0 Personnel Support Sub-Total	0	0	203,015	127,581	0	0	114	47	203,129	127,628
3.1 Training	0	0	168,441	88,180	0	0	0	0	168,441	88,180
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	112,452	65,447	0	0	25	25	112,477	65,472
3.2.1 MRAP Vehicles Operation	0	0	214	140	0	0	0	0	214	140
3.3 Other Supplies & Equipment	0	0	65,316	47,918	0	0	0	0	65,316	47,918
3.4 Facilities/Base Support	0	0	25,041	18,353	0	0	0	0	25,041	18,353
3.5.1 Organization Level Maintenance	0	0	28,425	16,122	0	0	0	0	28,425	16,122
3.5.2 Intermediate Level Maintenance	0	0	2,873	2,873	0	0	0	0	2,873	2,873
3.5.3 Depot Level Maintenance	0	0	577,076	220,662	0	0	0	0	577,076	220,662
3.5.4 Contractor Logistics Support	0	0	91,373	24,194	0	0	0	0	91,373	24,194
3.5.6 MRAP Vehicles Equipment Maintenance	0	0	33,887	9,373	0	0	0	0	33,887	9,373
3.6 (C4I)	0	0	195,691	83,772	0	0	7	7	195,698	83,779
3.7 Other Services and Miscellaneous Contracts	0	0	246,423	68,575	0	0	212	14	246,635	68,589
3.0 Operating Support Sub-Total	0	0	1,547,212	645,609	0	0	244	46	1,547,456	645,655
4.1 Airlift	0	0	2,040	0	0	0	0	0	2,040	0
4.4 Port Handling/Inland Transportation	0	0	730	499	0	0	0	0	730	499
4.5 Other Transportation	0	0	9,822	7,571	0	0	600	495	10,422	8,066

COST OF WAR
Operation and Maintenance (O&M) Summary Execution by Operation, Component, Appropriation and Cost Breakdown Structure (CBS)
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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.8 Retrograde of Personnel and Equipment	0	0	57,464	51,750	0	0	0	0	57,464	51,750
4.0 Transportation Sub-Total	0	0	70,056	59,820	0	0	600	495	70,656	60,315
Marine Corps Reserve Total	0	0	12,533	10,323	0	0	0	0	12,533	10,323
Operation and Maintenance, USMC Reserve										
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	9,138	8,279	0	0	0	0	9,138	8,279
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	80	62	0	0	0	0	80	62
2.4 Reserve Component Activation/Deactivation	0	0	467	427	0	0	0	0	467	427
2.0 Personnel Support Sub-Total	0	0	9,685	8,768	0	0	0	0	9,685	8,768
3.1 Training	0	0	268	76	0	0	0	0	268	76
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	356	350	0	0	0	0	356	350
3.6 (C4)	0	0	66	66	0	0	0	0	66	66
3.7 Other Services and Miscellaneous Contracts	0	0	2,158	1,063	0	0	0	0	2,158	1,063
3.0 Operating Support Sub-Total	0	0	2,848	1,555	0	0	0	0	2,848	1,555
Air Force Total	71,460	28,519	8,393,059	5,969,704	23,200	23,180	165,682	151,685	8,653,401	6,173,088
Air Force Active Total	71,460	28,519	8,349,218	5,944,649	22,685	22,774	165,682	151,685	8,609,045	6,147,627
Operation and Maintenance, Air Force										
1.2.2 Civilian Temporary Hires	5,167	5,159	57,314	55,435	756	756	0	0	63,237	61,350
1.0 Personnel Sub-Total	5,167	5,159	57,314	55,435	756	756	0	0	63,237	61,350
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	698	632	237,656	189,459	1,195	1,423	92	-12,493	239,641	179,021
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	4,217	2,908	0	0	0	0	4,217	2,908
2.3 Medical Support/Health Services	654	651	22,209	18,408	245	191	0	0	23,108	19,250
2.5 Other Personnel Support	34,444	5	49,279	30,562	0	0	0	0	83,723	30,567
2.0 Personnel Support Sub-Total	35,796	1,288	313,361	241,337	1,440	1,614	92	-12,493	350,689	231,746
3.1 Training	-1	-1	17,639	10,231	0	0	0	0	17,638	10,230
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	2,179,745	2,179,745	19,844	19,844	162,163	162,163	2,361,752	2,361,752
3.3 Other Supplies & Equipment	4,058	3,472	622,150	329,261	29	28	329	245	626,566	333,006
3.4 Facilities/Base Support	870	865	224,361	111,480	211	187	0	0	225,442	112,532
3.5.3 Depot Level Maintenance	0	0	388,217	297,474	0	0	0	0	388,217	297,474
3.5.4 Contractor Logistics Support	0	0	1,365,551	742,520	0	0	0	0	1,365,551	742,520
3.6 (C4)	778	201	754,424	305,955	0	0	0	0	755,202	306,156
3.7 Other Services and Miscellaneous Contracts	13,077	6,868	795,093	333,856	405	345	286	17	808,861	341,086
3.0 Operating Support Sub-Total	18,782	11,405	6,347,180	4,310,522	20,489	20,404	162,778	162,425	6,549,229	4,504,756
4.1 Airlift	11,714	10,667	1,460,341	1,225,566	0	0	2,812	1,753	1,474,867	1,237,986

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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.2 Sealift	0	0	40	11	0	0	0	0	40	11
4.5 Other Transportation	1	0	170,982	111,778	0	0	0	0	170,983	111,778
4.0 Transportation Sub-Total	11,715	10,667	1,631,363	1,337,355	0	0	2,812	1,753	1,645,890	1,349,775
Air Force Reserve Total	0	0	26,126	19,750	0	0	0	0	26,126	19,750
Operation and Maintenance, Air Force Reserve										
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	2,663	1,726	0	0	0	0	2,663	1,726
2.0 Personnel Support Sub-Total	0	0	2,663	1,726	0	0	0	0	2,663	1,726
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	53	53	0	0	0	0	53	53
3.3 Other Supplies & Equipment	0	0	115	90	0	0	0	0	115	90
3.4 Facilities/Base Support	0	0	1,937	624	0	0	0	0	1,937	624
3.5.3 Depot Level Maintenance	0	0	10,074	9,535	0	0	0	0	10,074	9,535
3.5.4 Contractor Logistics Support	0	0	11,284	7,722	0	0	0	0	11,284	7,722
3.0 Operating Support Sub-Total	0	0	23,463	18,024	0	0	0	0	23,463	18,024
Air Force National Guard Total	0	0	17,715	5,305	515	406	0	0	18,230	5,711
Operation and Maintenance, Air Natl Guard										
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	0	0	0	0	466	386	0	0	466	386
2.0 Personnel Support Sub-Total	0	0	0	0	466	386	0	0	466	386
3.4 Facilities/Base Support	0	0	0	0	46	19	0	0	46	19
3.6 (C4I)	0	0	0	0	3	1	0	0	3	1
3.7 Other Services and Miscellaneous Contracts	0	0	17,715	5,305	0	0	0	0	17,715	5,305
3.0 Operating Support Sub-Total	0	0	17,715	5,305	49	20	0	0	17,764	5,325
Defense Health Program Total	0	0	715,484	574,806	0	0	0	0	715,484	574,806
Defense Health Program, Defense										
2.3 Medical Support/Health Services	0	0	715,484	574,806	0	0	0	0	715,484	574,806
2.0 Personnel Support Sub-Total	0	0	715,484	574,806	0	0	0	0	715,484	574,806
DODIG Total	2	2	6,607	5,988	0	0	0	0	6,609	5,990
Office of the Inspector General, Defense										
1.2.1 Civilian Premium Pay	0	0	4,301	3,965	0	0	0	0	4,301	3,965
1.2.2 Civilian Temporary Hires	0	0	1,508	1,419	0	0	0	0	1,508	1,419
1.0 Personnel Sub-Total	0	0	5,809	5,384	0	0	0	0	5,809	5,384
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	2	2	549	509	0	0	0	0	551	511
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	36	24	0	0	0	0	36	24

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	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
2.0 Personnel Support Sub-Total	2	2	585	533	0	0	0	0	587	535
3.1 Training	0	0	117	46	0	0	0	0	117	46
3.3 Other Supplies & Equipment	0	0	5	2	0	0	0	0	5	2
3.6 (C4I)	0	0	45	5	0	0	0	0	45	5
3.7 Other Services and Miscellaneous Contracts	0	0	10	2	0	0	0	0	10	2
3.0 Operating Support Sub-Total	0	0	177	55	0	0	0	0	177	55
4.5 Other Transportation	0	0	36	16	0	0	0	0	36	16
4.0 Transportation Sub-Total	0	0	36	16	0	0	0	0	36	16
Defense Agency Total	391,161	207,270	3,148,174	2,020,370	0	0	30,463	10,064	3,569,798	2,237,704
Operation and Maintenance, Defense-Wide										
1.2.1 Civilian Premium Pay	20,773	11,566	57,798	36,809	0	0	0	0	78,571	48,375
1.2.2 Civilian Temporary Hires	13,389	12,919	16,582	16,559	0	0	0	0	29,971	29,478
1.0 Personnel Sub-Total	34,162	24,485	74,380	53,368	0	0	0	0	108,542	77,853
2.1 Temporary Duty (TDY)/Additional Duty (TAD)	3,696	2,607	141,338	122,511	0	0	961	700	145,995	125,818
2.2 Clothing and Other Personnel Equipment & Supplies	0	0	4,808	1,874	0	0	473	77	5,281	1,951
2.3 Medical Support/Health Services	-1	-1	1,187	2,223	0	0	0	0	1,186	2,222
2.5 Other Personnel Support	100,095	77,188	-12,392	-11,055	0	0	0	0	87,703	66,133
2.7 Body Armor	0	0	61	13	0	0	0	0	61	13
2.0 Personnel Support Sub-Total	103,790	79,794	135,002	115,566	0	0	1,434	777	240,226	196,137
3.1 Training	5	5	29,201	14,865	0	0	0	0	29,206	14,870
3.2 Operations (OPTEMPO) (Fuel, Other POL, Parts)	0	0	179,304	154,348	0	0	0	0	179,304	154,348
3.3 Other Supplies & Equipment	1,685	1,124	136,036	84,054	0	0	13,284	3,870	151,005	89,048
3.4 Facilities/Base Support	0	0	-8,848	946	0	0	2,394	0	-6,454	946
3.5.1 Organization Level Maintenance	0	0	-1,061	385	0	0	0	0	-1,061	385
3.5.2 Intermediate Level Maintenance	0	0	3,159	2,231	0	0	0	0	3,159	2,231
3.5.3 Depot Level Maintenance	0	0	45,223	2,335	0	0	0	0	45,223	2,335
3.5.4 Contractor Logistics Support	0	0	250,566	129,854	0	0	4,191	3,249	254,757	133,103
3.6 (C4I)	134,962	60,764	523,115	176,111	0	0	2,147	2,100	660,224	238,975
3.7 Other Services and Miscellaneous Contracts	116,557	41,099	931,412	575,945	0	0	6,184	68	1,054,153	617,112
3.0 Operating Support Sub-Total	253,209	102,992	2,088,107	1,141,074	0	0	28,200	9,287	2,369,516	1,253,353
4.1 Airlift	0	-1	311,512	207,306	0	0	829	0	312,341	207,305
4.2 Sealift	0	0	12,816	-175	0	0	0	0	12,816	-175
4.4 Port Handling/Inland Transportation	0	0	-4,428	-6,472	0	0	0	0	-4,428	-6,472

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Component and Appropriation	Operation New Dawn (OND) / Post-OND Iraq Activities		Operation Enduring Freedom		Operation Noble Eagle		Efforts in Iraq		Summary	
	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date	Obligations Year to Date	Disbursements Year to Date
4.5 Other Transportation	0	0	56,698	65,351	0	0	0	0	56,698	65,351
4.6 Second Destination Transportation	0	0	447	382	0	0	0	0	447	382
4.7 MRAP Vehicles Transportation	0	0	323	34	0	0	0	0	323	34
4.0 Transportation Sub-Total	0	-1	377,368	266,426	0	0	829	0	378,197	266,425
7.1.01 Pakistan	0	0	143,817	143,817	0	0	0	0	143,817	143,817
7.2.1 Transportation Support	0	0	54,500	25,119	0	0	0	0	54,500	25,119
7.2.2 Logistic Support	0	0	275,000	275,000	0	0	0	0	275,000	275,000
7.0 Other Support Sub-Total	0	0	473,317	443,936	0	0	0	0	473,317	443,936

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APPROPRIATION Fiscal Year 2014 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2014	Obligations CFI 3/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance 5/	Percent Obligated
21 2014/2014 2010 Military Personnel, Army	5/	5,449,726	-213,000	5,236,726	380,036	5,256,264	5,256,264	0	-19,538	100%
21 2014/2014 2070 Reserve Personnel, Army		33,352	0	33,352	5,906	33,349	27,554	5,795	3	100%
21 2014/2014 2060 National Guard Personnel, Army		257,064	-42,239	214,825	25,085	209,261	195,279	13,982	5,564	97%
21 2014/2014 2020 Operation and Maintenance, Army		29,208,689	-1,829,055	27,379,634	2,362,690	23,572,410	10,727,052	12,845,358	3,807,224	86%
21 2014/2014 2080 Operation and Maintenance, Army Reserve		34,674	0	34,674	2,126	30,490	21,215	9,275	4,184	88%
21 2014/2014 2065 Operation and Maintenance, Army National Guard		130,471	-49,849	80,622	6,912	73,309	45,820	27,489	7,313	91%
21 2014/2016 2031 Aircraft Procurement, Army		669,000	131,404	800,404	10,966	60,823	0	60,823	739,581	8%
21 2014/2016 2032 Missile Procurement, Army		128,645	15,426	144,071	-3,140	45,301	953	44,348	98,770	31%
21 2014/2016 2034 Procurement of Ammunition, Army		190,900	0	190,900	33,527	156,982	4,129	152,853	33,918	82%
21 2014/2016 2035 Other Procurement, Army		653,902	445,399	1,099,301	322,854	502,223	25,919	476,304	597,078	46%
21 2014/2015 2040 Research, Development, Test, and Evaluation, Army		13,500	17,200	30,700	-6,009	0	0	0	30,700	0%
17 2014/2014 1453 Military Personnel, Navy		558,344	-24,595	533,749	43,046	499,027	498,580	447	34,722	93%
17 2014/2014 1405 Reserve Personnel, Navy		20,238	0	20,238	23	20,142	19,680	462	96	100%
17 2014/2014 1804 Operation and Maintenance, Navy	5/	5,855,352	470,465	6,325,817	971,260	6,335,150	3,809,187	2,525,963	-9,333	100%
17 2014/2014 1806 Operation and Maintenance, Navy Reserve		55,700	0	55,700	4,447	51,057	37,228	13,829	4,643	92%
17 2014/2016 1506 Aircraft Procurement, Navy		211,176	31,345	242,521	90,773	161,235	16,498	144,737	81,286	66%
17 2014/2016 1507 Weapons Procurement, Navy		86,500	-4,183	82,317	52,161	75,802	647	75,155	6,515	92%
17 2014/2016 1508 Procurement of Ammunition, Navy and Marine Corps		169,362	0	169,362	-1,012	127,255	12,500	114,755	42,107	75%
17 2014/2016 1810 Other Procurement, Navy		0	111,461	111,461	1,556	1,556	0	1,556	109,905	1%
17 2014/2014 1105 Military Personnel, Marine Corps		777,922	17,064	794,986	63,871	716,192	716,192	0	78,794	90%
17 2014/2014 1108 Reserve Personnel, Marine Corps		15,134	59	15,193	1,354	11,414	11,414	0	3,779	75%
17 2014/2014 1106 Operation and Maintenance, Marine Corps		2,668,990	-115,200	2,553,790	191,268	1,827,575	839,205	988,370	726,215	72%
17 2014/2014 1107 Operation and Maintenance, Marine Corps Reserve		12,534	0	12,534	423	12,533	10,323	2,210	1	100%
17 2014/2016 1109 Procurement, Marine Corps		125,984	0	125,984	2,175	90,487	13,787	76,700	35,497	72%
57 2014/2014 3500 Military Personnel, Air Force		832,862	-51,400	781,462	67,692	754,230	754,230	0	27,232	97%
57 2014/2014 3700 Reserve Personnel, Air Force		20,432	602	21,034	1,966	21,034	13,528	7,506	0	100%
57 2014/2014 3850 National Guard Personnel, Air Force		6,919	57	6,976	390	3,151	3,146	5	3,825	45%
57 2014/2014 3400 Operation and Maintenance, Air Force		9,960,642	92,111	10,052,753	1,020,306	8,609,045	6,147,627	2,461,418	1,443,708	86%
57 2014/2014 3740 Operation and Maintenance, Air Force Reserve		32,849	0	32,849	1,251	26,126	19,750	6,376	6,723	80%
57 2014/2014 3840 Operation and Maintenance, Air National Guard		22,200	0	22,200	668	18,230	5,711	12,519	3,970	82%
57 2014/2016 3010 Aircraft Procurement, Air Force		188,868	122,000	310,868	5,792	95,114	174	94,940	215,754	31%
57 2014/2016 3020 Missile Procurement, Air Force		24,200	0	24,200	20,192	21,644	0	21,644	2,556	89%
57 2014/2016 3011 Procurement of Ammunition, Air Force		137,826	16,500	154,326	7,080	63,579	185	63,394	90,747	41%
57 2014/2016 3080 Other Procurement, Air Force		194,345	29,168	223,513	23,049	96,012	20,510	75,502	127,501	43%
57 2014/2015 3600 Research, Development, Test and Eval,Air Force		0	157,876	157,876	0	0	0	0	157,876	0%
97 2014/2014 0100 Operation and Maintenance, Defense-Wide		3,657,370	-57,880	3,599,490	364,541	3,425,981	2,093,887	1,332,094	173,509	95%
97 2014/2015 0100 Operation and Maintenance, Defense-Wide		1,257,000	0	1,257,000	143,817	143,817	143,817	0	1,113,183	11%

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APPROPRIATION Fiscal Year 2014 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2014	Obligations CFI 3/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance 5/	Percent Obligated
97 2014/2014 0107 Office of the Inspector General, Defense		10,766	0	10,766	399	6,609	5,990	619	4,157	61%
97 2014/2014 0130 Defense Health Program, Defense, Operation and Maintenance		898,701	-155,600	743,101	74,529	715,484	574,806	140,678	27,617	96%
97 2014/2016 0300 Procurement, Defense-Wide		81,253	-5,000	76,253	3,037	50,711	8,404	42,307	25,542	67%
97 2014/2015 0400 Research, Development, Test and Eval, Defense		12,000	0	12,000	0	7,955	939	7,016	4,045	66%
97 2014/XXXX 4930 Defense Working Capital Funds, Defense		264,910	0	264,910	22,835	54,174	28,248	25,926	210,736	20%
21 2014/2015 2091 Afghanistan Security Forces Fund, Army		4,726,720	0	4,726,720	175,809	301,697	161,688	140,009	4,425,023	6%
21 2014/2016 2093 Joint Improvised Explosive Device Defeat Fund		879,225	0	879,225	78,683	597,229	180,362	416,867	281,996	68%
21 2014/2015 2096 Afghanistan Infrastructure Fund, Army		199,000	0	199,000	0	0	0	0	199,000	0%
97 2014/2015 0105 Drug Interdiction & Cntr Drug Activities, Defense		376,305	0	376,305	0	0	0	0	376,305	0%
Sub-Total		71,111,552	-889,864	70,221,688	6,574,334	54,881,659	32,452,428	22,429,231	15,340,029	78%
Non-War Funds		14,055,760	0	14,055,760	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	124,570	0	0	0	0	0	0%
Grand Total		85,167,312	-889,864	84,402,018	6,574,334	54,881,659	32,452,428	22,429,231	15,340,029	65%

**FY 2014 Estimate of Cost of War for FY 2014 Appropriations
(Amounts in Thousands)
As of September 30, 2014**

FY 2014 Status of Funds Footnotes:

1/ Reflects funding provided in Public Law 113-76, the Consolidated Appropriations Act, 2014.

2/ Table 1 reflects funds transferred into/out of FY 2014 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.

3/ Obligations include **\$124,570** for Operation Noble Eagle (ONE) as a cost of war.

4/ CFI is Cumulative From Inception.

5/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

**FY 2014 Estimate of Cost of War for FY 2014 Appropriations
(Amounts in Thousands)
As of September 30, 2014**

Table 1 -- Reprogramming Actions into/out of Cost of War Funds

Reprogramming Action:	1	2	3	4	5
APPROPRIATION					
2014/2014 Operation and Maintenance, Army	120,880	119,500			-2,069,435
2014/2014 Operation and Maintenance, Army National Guard	295		-144	-50,000	
2014/2014 Operation and Maintenance, Navy	1,846		21,500	98,105	349,014
2014/2014 National Guard Personnel, Air Force	126		-69		
2014/2014 Operation and Maintenance, Air Force	87,766	2,614			1,731
2014/2014 Operation and Maintenance, Defense-Wide	18,620	1,500	-500		-77,500
2014/2014 National Guard Personnel, Army	935		-174	-43,000	
2014/2014 Reserve Personnel, Army	180	-180			
2014/2014 Reserve Personnel, Marine Corps	230	-183		12	
2014/2014 Reserve Personnel, Air Force	602				
2014/2016 Other Procurement, Army	13,000	-13,000		213,000	445,399
2014/2016 Other Procurement, Air Force	5,400	29,200	-5,432		
2014/2016 Other Procurement, Navy				7,531	111,461
2014/2015 Research, Development, Test and Evaluation, Air Force	2,000		-2,000		157,876
2014/2014 Operation and Maintenance, Marine Corps			-21,500	-93,700	
2014/2014 Military Personnel, Army				-213,000	-213,000
2014/2014 Military Personnel, Marine Corps				17,064	17,064
2014/2014 Military Personnel, Navy				-24,595	-24,595
2014/2016 Procurement, Defense-Wide				-5,000	
2014/2016 Aircraft Procurement, Army					131,404
2014/2016 Aircraft Procurement, Air Force					122,000
2014/2016 Aircraft Procurement, Navy					31,345
2014/2014 Defense Health Program, Defense					-155,600
2014/2014 Military Personnel, Air Force					-51,400
2014/2016 Missile Procurement, Army					15,426
2014/2016 Procurement of Ammunition, Air Force					16,500
2014/2015 Research, Development, Test and Evaluation, Army					17,200
2014/2016 Weapons Procurement, Navy					-4,183
Reprogramming Total	251,880	139,451	-8,319	-93,583	-1,179,293
Cumulative Reprogramming Total	251,880	391,331	383,012	289,429	-889,864

1. FY14-02 IR, Various Appropriations, dated November 13, 2013.
2. FY14-13 IR, Various Appropriations, dated May 8, 2014.
3. FY14-27 IR, FY14-08 PA and BTR, Various Appropriations, dated July 31, 2014.
4. FY14-11 PA, Omnibus 2014 PA, Various Appropriations, dated August 31, 2014.
5. FY14-13 PA, FY14-14 PA, FY14-17 PA & BTR: Various Appropriations, dated September 30, 2014.

Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	Total
21 2014/2014 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX		3,144,816		3,144,816
18 2014/2014 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX		2,609,848		2,609,848
17 2014/2014 1106 Operation and Maintenance, Marine Corps	Congressional transfer from Title II to Title IX		700,000		700,000
57 2014/2014 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX		2,782,200		2,782,200
Operation and Maintenance, Subtotal			9,236,864		9,236,864
97 2013/2015 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			1,000,000	1,000,000
Non-DoD Classified					3,818,896
Non-War Programs Totals		-	9,236,864	1,000,000	14,055,760

**FY 2014 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2014**

APPROPRIATION Fiscal Year 2013 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2014 5/	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2013/2013 2010 Military Personnel, Army		9,790,082	-1,690,000	8,100,082	0	8,058,020	8,019,787	38,233	42,062	99%
21 2013/2013 2070 Reserve Personnel, Army		156,893	-45,980	110,913	15	87,519	87,518	1	23,394	79%
21 2013/2013 2060 National Guard Personnel, Army		583,804	-129,846	453,958	7	443,126	404,893	38,233	10,832	98%
21 2013/2013 2020 Operation and Maintenance, Army	5/	26,270,339	4,759,952	31,030,291	516	31,070,251	18,439,667	12,630,584	-39,960	100%
21 2013/2013 2080 Operation and Maintenance, Army Reserve		157,887	-50,000	107,887	0	95,998	62,276	33,722	11,889	89%
21 2013/2013 2065 Operation and Maintenance, Army National Guard		192,448	98	192,546	-18	177,825	117,735	60,090	14,721	92%
21 2013/2015 2031 Aircraft Procurement, Army		540,151	-61,685	478,466	6,205	387,734	22,438	365,296	90,732	81%
21 2013/2015 2032 Missile Procurement, Army		67,951	-25,887	42,064	97	40,327	10,315	30,012	1,737	96%
21 2013/2015 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		15,422	-15,422	0	0	0	0	0	0	0%
21 2013/2015 2034 Procurement of Ammunition, Army		332,135	-42,737	289,398	3,718	268,530	62,198	206,332	20,868	93%
21 2013/2015 2035 Other Procurement, Army		1,652,887	-651,220	1,001,667	-62,562	897,565	539,479	358,086	104,102	90%
21 2013/2014 2040 Research, Development, Test, and Evaluation, Army		29,660	15,000	44,660	-1,048	13,352	3,763	9,589	31,308	30%
17 2013/2013 1453 Military Personnel, Navy		774,225	-92,000	682,225	0	655,584	654,367	1,217	26,641	96%
17 2013/2013 1405 Reserve Personnel, Navy		39,335	-3,000	36,335	0	35,797	32,497	3,300	538	99%
17 2013/2013 1804 Operation and Maintenance, Navy	5/	4,741,331	232,588	4,973,919	0	5,108,157	3,855,993	1,252,164	-134,238	103%
17 2013/2013 1806 Operation and Maintenance, Navy Reserve		55,748	0	55,748	0	54,459	39,629	14,830	1,289	98%
17 2013/2015 1506 Aircraft Procurement, Navy		139,100	-13,420	125,680	4,385	76,856	10,865	65,991	48,824	61%
17 2013/2015 1507 Weapons Procurement, Navy		21,278	0	21,278	31	20,860	8,687	12,173	418	98%
17 2013/2015 1508 Procurement of Ammunition, Navy and Marine Corps		257,804	0	257,804	11,908	248,530	60,609	187,921	9,274	96%
17 2013/2015 1810 Other Procurement, Navy		95,482	-46,535	48,947	1,408	45,401	27,900	17,501	3,546	93%
17 2013/2014 1319 Research, Development, Test, and Evaluation, Navy	5/	17,021	-4,264	12,757	0	13,617	9,539	4,078	-860	107%
17 2013/2013 1205 Military Construction, Navy and Marine Corps		142,539	0	142,539	107	106,580	10,015	96,565	35,959	75%
17 2013/2013 1105 Military Personnel, Marine Corps		1,425,156	-111,000	1,314,156	0	1,279,481	1,279,481	0	34,675	97%
17 2013/2013 1108 Reserve Personnel, Marine Corps		24,722	354	25,076	0	24,447	24,447	0	629	97%
17 2013/2013 1106 Operation and Maintenance, Marine Corps		3,443,052	-222,000	3,221,052	-1,422	2,902,220	2,573,160	329,060	318,832	90%
17 2013/2013 1107 Operation and Maintenance, Marine Corps Reserve		25,477	0	25,477	1,053	24,050	18,566	5,484	1,427	94%
17 2013/2015 1109 Procurement, Marine Corps		755,048	-26,000	729,048	28,929	608,009	313,376	294,633	121,039	83%
57 2013/2013 3500 Military Personnel, Air Force	5/	1,286,783	-366,209	920,574	0	921,289	921,289	0	-715	100%
57 2013/2013 3700 Reserve Personnel, Air Force		25,348	435	25,783	0	25,783	22,988	2,795	0	100%
57 2013/2013 3850 National Guard Personnel, Air Force		10,473	440	10,913	0	4,499	4,269	230	6,414	41%
57 2013/2013 3400 Operation and Maintenance, Air Force		8,502,020	1,896,357	10,398,377	-13,712	10,054,056	9,474,039	580,017	344,321	97%
57 2013/2013 3740 Operation and Maintenance, Air Force Reserve		60,618	-27,283	33,335	-15	33,207	28,127	5,080	128	100%
57 2013/2013 3840 Operation and Maintenance, Air National Guard		31,956	0	31,956	0	18,269	1,700	16,569	13,687	57%
57 2013/2015 3010 Aircraft Procurement, Air Force		305,600	-88,900	216,700	2,669	129,481	4,766	124,715	87,219	60%
57 2013/2015 3020 Missile Procurement, Air Force		34,350	0	34,350	-28	29,685	768	28,917	4,665	86%
57 2013/2015 3011 Procurement of Ammunition, Air Force		116,203	0	116,203	11,702	108,843	6,138	102,705	7,360	94%
57 2013/2015 3080 Other Procurement, Air Force		118,953	-80,398	38,555	1,227	20,167	3,723	16,444	18,388	52%
97 2013/2013 0100 Operation and Maintenance, Defense-Wide		3,914,124	-5,638	3,908,486	-1,224	3,752,266	3,216,642	535,624	156,220	96%
97 2013/2014 0100 Operation and Maintenance, Defense-Wide	5/	1,650,000	0	1,650,000	304,429	1,650,067	1,650,067	0	-67	100%

**FY 2014 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2014**

APPROPRIATION Fiscal Year 2013 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2014 5/	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
97 2013/2013 0107 Office of the Inspector General, Defense		10,766	-2,000	8,766	-73	7,943	7,851	92	823	91%
97 2013/2013 0130 Defense Health Program, Defense, Operation and Maintenance		993,898	0	993,898	-584	955,471	914,989	40,482	38,427	96%
97 2013/2015 0300 Procurement, Defense-Wide		109,935	1,000	110,935	3,604	97,057	61,195	35,862	13,878	87%
97 2013/2014 0400 Research, Development, Test and Eval, Defense		4,599	0	4,599	0	4,515	666	3,849	84	98%
97 2013/XXXX 4930 Defense Working Capital Funds, Defense		243,600	0	243,600	12,039	144,553	33,849	110,704	99,047	59%
21 2013/2014 2091 Afghanistan Security Forces Fund, Army		5,124,167	-177,975	4,946,192	859,915	4,946,056	3,621,258	1,324,798	136	100%
21 2013/2015 2093 Joint Improvised Explosive Device Defeat Fund		1,487,745	-103,789	1,383,956	49,163	1,309,399	983,896	325,503	74,557	95%
21 2013/2014 2096 Afghanistan Infrastructure Fund, Army		325,000	-179,500	145,500	56,718	136,749	37,756	98,993	8,751	94%
97 2013/2014 0105 Drug Interdiction & Cntr Drug Activities, Defense		445,481	-437,162	8,319	0	0	0	0	8,319	0%
97 2013/2013 0118 Overseas Contingency Operations Transfer Fund		582,106	-582,106	0	0	0	0	0	0	0%
Sub-Total		77,130,702	1,624,268	78,754,970	1,279,159	77,093,650	57,685,176	19,408,474	1,661,320	98%
Non-War Funds		6,273,273	0	6,273,273	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	107,465	0	0	0	0	0	0%
Grand Total		83,403,975	1,624,268	85,135,708	1,279,159	77,093,650	57,685,176	19,408,474	1,661,320	91%

**FY 2014 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2014**

FY 2013 Status of Funds Footnotes:

1/ Reflects funding provided in Public Law 113-6, the Consolidated and Further Continuing Appropriations Act, 2013, with the \$5,293,245 in sequestered amounts.

2/ Table 1 reflects funds transferred into/out of FY 2013 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.

3/ Obligations include **\$107,465** for Operation Noble Eagle (ONE) as a cost of war.

4/ CFI is Cumulative From Inception.

5/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

**FY 2014 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2014**

Table 1 -- Reprogramming Actions into/out of Cost of War Funds

Reprogramming Action:	1	2	3	4	5	6	7	8	9	10	11	12
APPROPRIATION												
2013/2013 Operation and Maintenance, Army		202,985		2,114,643	1,994	301,875	12,891	97,000				
2013/2013 Operation and Maintenance, Army Reserve				-50,000								
2013/2013 Operation and Maintenance, Army National Guard		63										
2013/2013 Operation and Maintenance, Navy			750	204,880		26,820						
2013/2013 Operation and Maintenance, Marine Corps				-217,000				-5,000				
2013/2013 Operation and Maintenance, Air Force		89,870		1,570,152	24,225	67,085	52,010					
2013/2013 Operation and Maintenance, Air Force Reserve				-27,283								
2013/2013 Operation and Maintenance, Defense-Wide		7,300				-25,800		-5,100				
2013/2013 Military Personnel, Army								-80,000				
2013/2013 Military Personnel, Navy				-92,000								
2013/2013 Military Personnel, Marine Corps				-80,000				-31,000				
2013/2013 Military Personnel, Air Force				-366,209								
2013/2013 National Guard Personnel, Army		1,760		-123,000				-7,738				
2013/2013 National Guard Personnel, Air Force			440									
2013/2013 Reserve Personnel, Army				-46,000								
2013/2013 Reserve Personnel, Navy				-3,000								
2013/2015 Procurement of Weapons and Tracked Combat Vehicles, Army				-15,422								
2013/2015 Procurement of Ammunition, Army				-42,737								
2013/2015 Procurement, Marine Corps				-26,000								
2013/2015 Missile Procurement, Army				-25,887								
2013/2015 Aircraft Procurement, Army				-35,500							-26,185	
2013/2015 Aircraft Procurement, Navy				-13,420								
2013/2015 Aircraft Procurement, Air Force				-80,900	-8,000							
2013/2015 Other Procurement, Army			13,750	-677,405							26,185	
2013/2015 Other Procurement, Navy	13,000			-59,535								
2013/2015 Other Procurement, Air Force	20,000	19,800		-107,700								
2013/2015 Procurement, Defense-Wide		500										
2013/2014 Research, Development, Test, and Evaluation, Army	15,000											
2013/2014 Research, Development, Test and Evaluation, Navy				-4,264								
2013/2014 Drug Interdiction & Cntr Drug Activities, Defense		-132,349						-251,880		-139,451	8,319	
2013/2015 Joint Improvised Explosive Device Defeat Fund				-103,789								
2013/2014 Afghanistan Security Forces Fund, Army								-177,975				
2013/2013 Military Construction, Navy and Marine Corps												
2013/2013 Overseas Contingency Operations Transfer Fund												
2013/2013 Office of the Inspector General								-2,000				
2013/2014 Afghanistan Infrastructure Fund, Army												-179,500
Reprogramming Total	48,000	203,679	1,190	1,692,624	18,219	369,980	64,901	-211,813	-251,880	-139,451	8,319	-179,500
Cumulative Reprogramming Total	48,000	251,679	252,869	1,945,493	1,963,712	2,333,692	2,398,593	2,186,780	1,934,900	1,795,449	1,803,768	1,624,268

1. FY13-04 IR, MRAP Vehicles, dated December 13, 2012.
2. FY13-05 IR, Drug Interdiction and Counter-Drug Activities, dated December 10, 2012.
3. FY13-15 IR, FY13 CRA, dated December 10, 2012.
4. FY13-09 PA, May 2013 Prior Approval Request, dated July 11, 2013.
5. FY13-10 PA, May 2013 Prior Approval Request MIP, dated July 11, 2013.
6. FY13-09 PA, May 2013 Prior Approval Request, dated September 6, 2013.
7. FY13-10 PA, May 2013 Prior Approval Request, dated September 6, 2013.
8. FY13-14 PA, May 2013 Prior Approval Request, dated September 6, 2013.
9. FY14-02 IR, Various Appropriations, dated November 13, 2013.
10. FY14-02 IR, Various Appropriations, dated April 4, 2014.
11. FY14-27 IR, Various Appropriations, dated July 28, 2014.
12. FY14-10 LTR, Transfer to Department of State per Title IX of P.L. 113-6 & P.L. 111-383 sec. 1217, dated August 26, 2014.

**FY 2014 Estimate of Cost of War for FY 2013 Appropriations
(Amounts in Thousands)
As of September 30, 2014**

Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	Total
21 2013/2013 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Depot Maintenance		405,482		405,482
Operation and Maintenance, Army Subtotal			405,482		405,482
17 2013/2015 1506 Aircraft Procurement, Navy	Congressional transfer from Title II to Title IX: KC-130J			40,892	40,892
Aircraft Procurement, Navy Subtotal				40,892	40,892
97 2013/2015 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			1,500,000	1,500,000
Non-DoD Classified					4,326,899
Non-War Programs Totals		-	405,482	1,540,892	6,273,273

**FY 2014 Estimate of Cost of War for FY 2012 Appropriations
(Amounts in Thousands)
As of September 30, 2014**

APPROPRIATION Fiscal Year 2012 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2014	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
21 2012/2012 2010 Military Personnel, Army		6,883,272	425,000	7,308,272	0	7,222,686	7,222,686	0	85,586	99%
21 2012/2012 2070 Reserve Personnel, Army		196,284	-2,000	194,284	-1	167,484	166,357	1,127	26,800	86%
21 2012/2012 2060 National Guard Personnel, Army		629,825	876	630,701	-34	526,557	516,152	10,405	104,144	83%
21 2012/2012 2020 Operation and Maintenance, Army		39,482,516	2,793,388	42,275,904	-12,196	41,780,235	33,082,907	8,697,328	495,669	99%
21 2012/2012 2080 Operation and Maintenance, Army Reserve		217,500	-30,000	187,500	0	178,715	114,774	63,941	8,785	95%
21 2012/2012 2065 Operation and Maintenance, Army National Guard		377,544	-42,691	334,853	0	303,947	197,313	106,634	30,906	91%
21 2012/2014 2031 Aircraft Procurement, Army		1,137,381	-33,797	1,103,584	27,728	1,093,951	514,927	579,024	9,633	99%
21 2012/2014 2032 Missile Procurement, Army		120,868	-19	120,849	9,182	120,847	40,209	80,638	2	100%
21 2012/2014 2033 Procurement of Weapons and Tracked Combat Vehicles, Army		37,117	-5,427	31,690	-939	31,690	10,810	20,880	0	100%
21 2012/2014 2034 Procurement of Ammunition, Army		182,557	0	182,557	-11,473	165,875	56,306	109,569	16,682	91%
21 2012/2014 2035 Other Procurement, Army		1,125,950	398,631	1,524,581	380,701	1,485,683	1,051,444	434,239	38,898	97%
21 2012/2013 2040 Research, Development, Test, and Evaluation, Army		18,513	0	18,513	0	18,512	13,965	4,547	1	100%
21 2012/2012 2050 Military Construction, Army		80,000	0	80,000	11	37,958	34,951	3,007	42,042	47%
17 2012/2012 1453 Military Personnel, Navy		1,247,859	-121,107	1,126,752	0	1,077,392	1,077,315	77	49,360	96%
17 2012/2012 1405 Reserve Personnel, Navy		43,979	-4,685	39,294	0	39,050	38,010	1,040	244	99%
17 2012/2012 1804 Operation and Maintenance, Navy	6/	6,458,628	309,910	6,768,538	0	6,809,271	5,097,084	1,712,187	-40,733	101%
17 2012/2012 1806 Operation and Maintenance, Navy Reserve	6/	74,148	0	74,148	0	74,756	66,109	8,647	-608	101%
17 2012/2014 1506 Aircraft Procurement, Navy		447,268	0	447,268	5,437	441,394	265,055	176,339	5,874	99%
17 2012/2014 1507 Weapons Procurement, Navy		41,070	0	41,070	0	40,304	25,108	15,196	766	98%
17 2012/2014 1508 Procurement of Ammunition, Navy and Marine Corps	6/	276,831	0	276,831	-3	282,820	161,757	121,063	-5,989	102%
17 2012/2014 1810 Other Procurement, Navy		220,820	32,524	253,344	3,795	229,846	193,291	36,555	23,498	91%
17 2012/2013 1319 Research, Development, Test, and Evaluation, Navy		20,100	21,600	41,700	0	38,235	35,666	2,569	3,465	92%
17 2012/2012 1205 Military Construction, Navy and Marine Corps		189,703	0	189,703	-224	134,660	84,452	50,208	55,043	71%
17 2012/2012 1105 Military Personnel, Marine Corps		658,638	-42,700	615,938	0	546,720	546,720	0	69,218	89%
17 2012/2012 1108 Reserve Personnel, Marine Corps		23,324	0	23,324	0	17,927	17,927	0	5,397	77%
17 2012/2012 1106 Operation and Maintenance, Marine Corps		3,188,306	548,600	3,736,906	-1,224	3,233,444	3,156,107	77,337	503,462	87%
17 2012/2012 1107 Operation and Maintenance, Marine Corps Reserve		36,084	0	36,084	-1,003	31,066	27,795	3,271	5,018	86%
17 2012/2014 1109 Procurement, Marine Corps		1,206,128	100,000	1,306,128	96,945	1,248,881	921,861	327,020	57,247	96%
57 2012/2012 3500 Military Personnel, Air Force		1,457,672	-76,500	1,381,172	0	1,373,689	1,373,689	0	7,483	99%
57 2012/2012 3700 Reserve Personnel, Air Force		26,167	0	26,167	0	26,167	22,574	3,593	0	100%
57 2012/2012 3850 National Guard Personnel, Air Force	6/	9,207	241	9,448	0	9,658	9,658	0	-210	102%
57 2012/2012 3400 Operation and Maintenance, Air Force	6/	9,792,745	1,333,431	11,126,176	-13,081	11,742,570	11,090,952	651,618	-616,394	106%
57 2012/2012 3740 Operation and Maintenance, Air Force Reserve		142,050	0	142,050	0	137,162	67,276	69,886	4,888	97%
57 2012/2012 3840 Operation and Maintenance, Air National Guard		34,050	0	34,050	0	21,853	6,750	15,103	12,197	64%
57 2012/2014 3010 Aircraft Procurement, Air Force		1,235,777	-113,166	1,122,611	179,146	1,041,372	535,986	505,386	81,239	93%
57 2012/2014 3020 Missile Procurement, Air Force		41,220	0	41,220	-17	40,510	11,000	29,510	710	98%
57 2012/2014 3011 Procurement of Ammunition, Air Force		108,655	0	108,655	14	108,171	83,717	24,454	484	100%
57 2012/2014 3080 Other Procurement, Air Force		122,811	899	123,710	1,647	91,887	66,260	25,627	31,823	74%
57 2012/2013 3600 Research, Development, Test and Eval, Air Force		140,600	0	140,600	-11	138,887	116,880	22,007	1,713	99%
97 2012/2012 0100 Operation and Maintenance, Defense-Wide		5,487,430	255,087	5,742,517	1,795	5,192,958	4,529,112	663,846	549,559	90%
97 2012/2013 0100 Operation and Maintenance, Defense-Wide		1,407,446	-500,000	907,446	0	888,719	888,719	0	18,727	98%

**FY 2014 Estimate of Cost of War for FY 2012 Appropriations
(Amounts in Thousands)
As of September 30, 2014**

APPROPRIATION Fiscal Year 2012 Accounts	Notes	Funds Appropriated 1/	Funds Transferred 2/	Funds Available	Obligations September 2014	Obligations CFI 3/ 4/	Disbursements CFI 4/	Unpaid Obligations	Unobligated Balance	Percent Obligated
97 2012/2012 0107 Office of the Inspector General, Defense		11,055	0	11,055	0	10,599	10,279	320	456	96%
97 2012/2012 0130 Defense Health Program, Defense, Operation and Maintenance		1,215,266	0	1,215,266	-1,451	1,180,781	1,155,321	25,460	34,485	97%
97 2012/2014 0300 Procurement, Defense-Wide	6/	350,093	29,130	379,223	2,392	393,714	304,256	89,458	-14,491	104%
97 2012/2013 0400 Research, Development, Test and Eval, Defense		116,760	16,700	133,460	0	117,041	99,845	17,196	16,419	88%
97 2012/XXXX 4930 Defense Working Capital Funds, Defense		435,013	0	435,013	5,658	368,750	229,197	139,553	66,263	85%
21 2012/2013 2091 Afghanistan Security Forces Fund, Army		10,200,000	-659,124	9,540,876	32	9,209,880	8,616,920	592,960	330,996	97%
21 2012/2014 2093 Joint Improvised Explosive Device Defeat Fund		2,385,479	0	2,385,479	49,955	2,385,438	2,138,585	246,853	41	100%
21 2012/2013 2096 Afghanistan Infrastructure Fund, Army		400,000	0	400,000	-6,788	339,687	137,732	201,955	60,313	85%
97 2012/2013 0105 Drug Interdiction & Cntr Drug Activities, Defense	5/	456,458	-456,458	0	0	0	0	0	0	0%
97 2012/2013 0144 Mine Resistant Ambush Protected Vehicle Fund	5/	2,200,170	-2,169,816	30,354	0	0	0	0	30,354	0%
Sub-Total		102,398,337	2,008,527	104,406,864	715,993	102,199,399	86,231,766	15,967,633	2,207,465	98%
Non-War Funds		11,016,797	0	11,016,797	0	0	0	0	0	0%
Operation Noble Eagle - Baseline Funds	3/	0	0	151,524	0	0	0	0	0	0%
Grand Total		113,415,134	2,008,527	115,575,185	715,993	102,199,399	86,231,766	15,967,633	2,207,465	88%

**FY 2014 Estimate of Cost of War for FY 2012 Appropriations
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FY 2012 Status of Funds Footnotes:

- 1/ Reflects funding provided in PL 112-74, Consolidated Appropriations Act, 2012. Also, reflects \$1,732,852 of rescissions enacted in PL 113-6 and \$436,637 of FY 2013 sequestered amount.
- 2/ Table 1 reflects funds transferred into/out of FY 2012 war funds. The appropriation transfer column totals may also include the results of internal reprogrammings within the cost of war funds.
- 3/ Obligations include **\$151,524** for Operation Noble Eagle (ONE) as a cost of war.
- 4/ CFI is Cumulative From Inception.
- 5/ Funds provided in transfer accounts are obligated in the appropriations where the funds are transferred.
- 6/ Obligations that exceed funds available reflect cash flowing from baseline appropriations.

**FY 2014 Estimate of Cost of War for FY 2012 Appropriations
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Table 1 -- Reprogramming Actions into/out of Cost of War Funds

Reprogramming Action:	1	2	3	4	5	6	7	8	9	10	11	12	13
APPROPRIATION													
2012/2012 Operation and Maintenance, Army	146,627		495,000			1,366,555							
2012/2012 Operation and Maintenance, Army National Guard	2,652					-45,000							
2012/2012 Operation and Maintenance, Army Reserve						-30,000							
2012/2012 Operation and Maintenance, Navy	17,526					66,600							
2012/2012 Operation and Maintenance, Marine Corps		100,000	100,000										
2012/2012 Operation and Maintenance, Air Force	200					1,254,931							
2012/2012 Operation and Maintenance, Air National Guard	62												
2012/2012 Operation and Maintenance, Defense-Wide	1,250				700	-500,000							
2012/2013 Operation and Maintenance, Defense-Wide						20,000							
2012/2012 Military Personnel, Army						425,000							
2012/2012 Military Personnel, Navy						-19,215							
2012/2012 Military Personnel, Marine Corps						-42,700							
2012/2012 Military Personnel, Air Force						-76,500							
2012/2014 Other Procurement, Army	3,500					-17,428						-28,300	
2012/2014 Procurement of Weapons and Tracked Combat Vehicles						-5,427							
2012/2013 Procurement of Ammunition, Air Force						20,000							
2012/2012 Aircraft Procurement, Air Force						-13,494							
2012/2013 Aircraft Procurement, Air Force						-22,387							
2012/2014 Aircraft Procurement, Air Force						-60,000							-53,166
2012/2013 Missile Procurement, Air Force						2,387							
2012/2012 Missile Procurement, Air Force						13,494							
2012/2014 Procurement, Defense Wide	500												
2012/2012 National Guard Personnel, Army	1,254												
2012/2012 National Guard Personnel, Air Force	241												
2012/2012 Reserve Personnel, Army						-2,000							
2012/2012 Reserve Personnel, Navy						-4,685							
2012/2013 Afghanistan Security Forces Fund, Army				340,876		-1,000,000							
2012/2013 Mine Resistant Ambush Protected Vehicle Fund							-48,000		-169,740				
2012/2013 Drug Interdiction & Cntr Drug Activities, Defense								-204,869					
2012/2014 Missile Procurement, Army										-19			
2012/2014 Procurement of Ammunition, Army											899		
2012/2014 Other Procurement, Air Force													-28,797
2012/2014 Aircraft Procurement, Army													
Reprogramming Total	173,812	100,000	595,000	340,876	700	1,330,131	-48,000	-204,869	-169,740	-19	899	-57,097	-53,166
Cumulative Reprogramming Total	173,812	273,812	868,812	1,209,688	1,210,388	2,540,519	2,492,519	2,287,650	2,117,910	2,117,891	2,118,790	2,061,693	2,008,527

1. FY12-03 IR Counter Drug, dated October 1, 2011.
2. FY12-01 IR MRAP, dated October 1, 2011.
3. FY12-10IR MRAP, dated January 30, 2012.
4. ASFF NATO contributions, dated February 1, 2012.
5. BTA DCAA, dated May 10, 2012.
6. FY12-18PA, OMNIBUS, dated August 16, 2012.
7. FY13-04 IR, MRAP Vehicles, dated December 13, 2012.
8. FY13-05 IR, Drug Interdiction and Counter-Drug Activities, dated December 10, 2012.
9. FY13-09 PA, May 2013 Prior Approval Request, dated September 6, 2013.
10. Reflects Below threshold reprogramming action to close account, dated January 23, 2014
11. FY 12 GTA Section 8005, dated May 8, 2014
12. FY 13-03 PA, 05-PA, BTR and SEQ, dated May 31, 2014 and July 31, 2014
13. Recission PL 113-6, NATO AGS Below Threshold Reprogramming, Sequestration Redux PL 113-6 Sec 3002, dated September 25, 2014

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Table 2 -- Non-War Programs or Programs Whose Execution Is Not Included in the DoD Cost of War Report

Non-War/Not Reported on the DoD Cost of War Report	Fund Item Description	Military Personnel	Operation & Maintenance	Procurement	Total
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Theater Level Assets		60,769		60,769
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Land Forces Operation Support		172,818		172,818
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Aviation Assets		68,112		68,112
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Force Readiness Operations Support		140,656		140,656
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Land Forces System Readiness		26,332		26,332
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Base Operations Support		240,336		240,336
21 2012/2012 2020 Operation and Maintenance, Army	Congressional transfer from Title II to Title IX: Additional Activities		1,947,148		1,947,148
Operation and Maintenance, Army Subtotal			2,656,171		2,656,171
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Mission & Other Flight Operations		263,500		263,500
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Ship Depot Maintenance		495,000		495,000
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Combat Support Forces		192,801		192,801
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Combatant Commanders Direct Mission Support		12,300		12,300
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: In Service Weapons System Support		9,000		9,000
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Base Operating Support		50,000		50,000
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Expeditionary Health Services Systems		5,004		5,004
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Specialized Skill Training		3,000		3,000
17 2012/2012 1804 Operation and Maintenance, Navy	Congressional transfer from Title II to Title IX: Military Manpower & Personnel Management		12,557		12,557
Operation and Maintenance, Navy Subtotal			1,043,162		1,043,162
17 2012/2012 1106 Operation and Maintenance, Marine Corps	Congressional transfer from Title II to Title IX: Operational Forces		235,000		235,000
17 2012/2012 1106 Operation and Maintenance, Marine Corps	Congressional transfer from Title II to Title IX: Depot Maintenance		112,000		112,000
Operation and Maintenance, Marine Corps Subtotal			347,000		347,000
57 2012/2012 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX: Combat Enhancement Forces		470,000		470,000
57 2012/2012 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX: Primary Combat Forces		70,000		70,000
57 2012/2012 3400 Operation and Maintenance, Air Force	Congressional transfer from Title II to Title IX: Combatant Commanders Direct Mission Support		45,160		45,160
Operation and Maintenance, Air Force Subtotal			585,160		585,160
97 2012/2014 0350 National Guard and Reserve Equipment, Defense	Baseline Programs funded by Congress in OCO			1,000,000	1,000,000
Non-DoD Classified					5,385,304
Non-War Programs Totals		-	4,631,493	1,000,000	11,016,797